City Council Information Items



March 27, 2020

Items for information is a weekly publication for the public and members of City Council. Members of City Council may request that any item appearing on this publication be placed onto the next available Committee of the Whole meeting for discussion.

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None



Service Area
Date
Subject
Report Number

Corporate Services Friday, March 27, 2020 Litigation Status Report CS-2020-11

Executive Summary

Purpose of Report

To provide information regarding the current status of litigation involving the City.

Key Findings

The amount of litigation, excluding planning and insured matters, that the City is involved in remained static, more or less, over the last six months. The number of matters, excluding insured matters, being handled by external counsel remained the same over the last six months.

Financial Implications

N/A

Report

Details

The attached table sets out the details of the litigation the City is involved in and the resolutions that have occurred since the last report, which was issued in September 2019.

Legal Services continues to seek resolution of the litigation and LPAT matters in a timely fashion, and has been successful in resolving a number of matters in the last six months.

Financial Implications

N/A

Consultations

N/A

Strategic Plan Alignment

This report aligns with Strategic Plan priority Working together for our future; improving how the City communicates with residents and delivers services.

Attachments

Attachment-1: Litigation Status Report as of March 18, 2020

Departmental Approval

N/A

Report Author

Jeff Aitkens, Deputy City Solicitor

Approved By

Christopher C. Cooper

General Manager Legal, Realty and Court Services/City Solicitor

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Recommended By Trevor Lee Deputy Chief Administrative Officer Corporate Services (519) 822-1260 extension 2281 trevor.lee@guelph.ca

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COURT ACTIONS						
Matter	Description	History	Current Status	Counsel		
Bousfield v. City of Guelph et al. (Superior Court of Justice Court File No. CV-20- 060)	 Application seeking declaration for property to have legal non-conforming status 	 February 7, 2020 – City served with Notice of Application 	March 31, 2020 – First Appearance in Motions Court	Legal Services		
Fava v. City of Guelph (Superior Court of Justice Court File No. CV-19- 429)	 Appeal of Property Standards Committee Decision 	 November 22, 2019 City served with Notice of Appeal 	 June 22, 2020 Appeal to be heard 	Legal Services		
Ahmad Nasef v. City of Guelph (Superior Court of Justice Court File No. CV-19- 068)	 Slip and Fall – March 2, 2017 	 March 1, 2019 – City served with Statement of Claim March 15, 2019 – City served and filed Defence 	 Examinations for Discovery to be scheduled 	Legal Services		
Huish and Hayston v. City of Guelph et al. (Superior Court of Justice Court File No. CV-19- 048)	Malicious Prosecution	 February 26, 2019 – City served with Statement of Claim March 8, 2019 – City served and filed Notice of Intent to Defend 	 Settlement Discussions Ongoing 	Legal Services		
Stewart v. City of Guelph (Superior Court of Justice Court File No. CV-18- 422)	 Property Standards Claim 	 December 4, 2018 – City served with Statement of Claim January 4, 2019 - City served and filed Defence 	 Examinations for Discovery to be scheduled 	Legal Services		
City of Guelph v. Huish and Hayston (Superior Court of Justice Court File No. CV 18- 367)	 Appeal decision of Property Standards Committee 	 October 11, 2018 – City served Notice of Application 	Hearing date to be scheduled	Legal Services		
Marfisi v. City of Guelph et al. (Superior Court of Justice Court File No. 408/17 SR)	• Bicycle Accident – October 13, 2015	 October 5, 2017 – City served with Statement of Claim November 28, 2017 – City filed Defence and Crossclaim 	 City to be indemnified by Co-Defendant 	Legal Services		

		URT ACTIONS		
Matter	Description	History	Current Status	Counsel
Evering v. City of Guelph (Superior Court of Justice Court File No. 227/17)	Slip and Fall - February 2013	 May 23, 2017 – City served with Statement of Claim June 29, 2017 – City filed Defence November 23, 2017 – City requested scheduling of Examinations 	 Examinations for Discovery to be scheduled 	Legal Services
Evering v. City of Guelph (Superior Court of Justice Court File No. 228/17)	 Slip and Fall – February 2017 	 May 23, 2017 – City served with Statement of Claim June 29, 2017 – City filed Defence November 23, 2017 – City requested scheduling of Examinations 	 Examinations for Discovery to be scheduled 	Legal Services
Jakel v. City of Guelph (Superior Court of Justice Court File No. 670/16)	• Slip and Fall	 November 2, 2016 – City served with Notice of Action and Statement of Claim December 1, 2016 – City filed Defence November 8, 2017 – City requested scheduling of Examinations 	Examinations for Discovery to be scheduled	Legal Services
Westminister Woods v. City of Guelph (Superior Court of Justice Court File No. 707/13)	Claim re: Stage III Services pursuant to Subdivision Agreement	 October 4, 2013 – Statement of Claim served on City November 12, 2013 - City filed Statement of Defence November 25, 2013 – Reply served on City 	 Summary Judgment Motion Scheduled for March 30, 2020 	Legal Services Aird & Berlis LLP

COURT ACTIONS RESOLVED SINCE September 18, 2019					
Matter	Description	History	Current Status	Counsel	
Martin v. City of Guelph et al. (Superior Court of Justice	• Trip and Fall	 January 3, 2019 – City served with Statement of Claim February 24, 2020 – City received order 	This matter is complete	Legal Services	

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As of March 18, 2020 COURT ACTIONS RESOLVED SINCE September 18, 2019					
Matter	Description	History	Current Status	Counsel	
Court File No. CV-18-425 SR)		dismissing the action			
Runstedler v. City of Guelph (Superior Court of Justice Court File No. 159/18 SR)	• Flood Damage	 April 13, 2018 – City served with Notice of Action May 25, 2018 – City served Defence October 11, 2019 – matter discontinued on consent 	This matter is complete	Legal Services	
Smith v. City of Guelph (Superior Court of Justice Court File No. 18/16)	 Claim for an order to remove and realign certain public utilities located under the plaintiffs' property at 16 Summerfield 	 January 14, 2016 – Statement of Claim served on City March 2, 2016 – City served Defence Settlement reached 	 This matter is complete 	Legal Services Rodrigues Paiva LLP	
		AT MATTERS			
Matter	Description	History	Current Status	Counsel	
75 Dublin Street North (Case No. PL180546)	 Appeal by Rykur Holdings Inc. from the refusal of a privately initiated Official Plan Amendment. 	 May 22, 2018 – Appeal Received November 8, 2018 – Case management conference held February 12, 2020 – case management conference held 	 No hearings scheduled at this time 	Legal Services	
132 Clair Road West (Case No. PL171454)	 Appeals by Herbert Neumann, Frank Cerniuk, Sieben Holdings Limited, H and J Produce Limited, and McEnery Industries Limited 	 December 4, 2017 – 2 appeals received June 10, 2019 – Pre-hearing held November 29, 2019 – Status hearing held 	 April 2, 2020 – Pre-hearing scheduled 	Legal Services	
75 Dublin Street North (Case No. PL161294)	Appeals by Upper Grand District School Board, Old Guelph Neighborhood Association Inc., and Rykur Holdings Inc.	 December 21, 2016 appeal received August 14, 2017 – pre- hearing held November 17, 2017 Motion hearing held May 11, 2018 – Interim decision on motions issued. 	 No hearings scheduled at this time 	Legal Services	
OPA 48 (7 Appeals)	Seven (7) Appeals received relating to	• December, 2013 – OPA 48 Approved by	March 23, 2018 – decision	Legal Services	

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	LPAT MATTERS					
Matter	Description	History	Current Status	Counsel		
(Case No. PL 140042)	Official Plan Amendment 48 (Envision Guelph) as approved by the Minister of Municipal Affairs and Housing.	Minister of Municipal Affairs and Housing December, 2013 – Appeals received September 15, 2015 – Phase 1 hearing scheduled for 10 days - adjourned November 20, 2015 – Phase 1 decision issued resolving part of one (1) appeal September 25, 2017 – Housekeeping phase hearing completed	issued confirming settlement of Niska Road Lands Phase • No further hearings scheduled at this time			
1159 Victoria Road South (Case No. PL121406)	• Appeals by Victoria Park Village Ltd. regarding failure to make a decision within the prescribed time	 November 29, 2012 Appeal received May 14, June 28, September 18 and November 15, 2013 Prehearings held June 16, 2014 – hearing held by teleconference April 29 and August 18, 2015 – hearings held by teleconference November 5, 2015 - Status hearing held May 3, 2016 – hearing held by teleconference 	• No hearings scheduled at this time	Legal Services Garrod Pickfield		

	LPAT MATTERS RESOLV	larch 18, 2020 /ED SINCE September	18, 2019	
Matter	Description	History	Current Status	Counsel
580 Paisley Road – Armel Corporation (Case No. MM080050)	 Appeal by the owner, Armel Corporation, of a decision not to approve a site plan application for a proposed gas bar, car wash and kiosk. The main issue relates to site access. 	 October 1, 2008 – Appeal received March 9, 2020 – received order dismissing the appeal. 	• This mater is complete	Legal Services
Development Charge By-law (2019) - 20372 (Case No. DC190005)	 Appeal by Hugh Whiteley 	 March 25, 2019 – appeal received August 9, 2019 – pre-hearing held January 13-14, 2020 – hearing held February 18, 2020 – Decision received 	• This matter is complete	Garrod Pickfield LLP
58 Memorial Crescent (Case No. PL190309)	 Appeal by Annamaria Bartolomucci 	 July 2, 2019 – appeal received November 6, 2019 – hearing held January 17, 2020 – Decision received 	This matter is complete	Legal Services
622 College Avenue West (Case No. PL190325)	Appeal by Jaspreet and Gurkirat Dhillon	 July 16, 2019 – appeal received December 9, 2020 – Hearing held January 3, 2020 – Decision received 	This matter is complete	Legal Services
89 Beechwood Avenue (Case No. PL190050)	• Appeal by Tom Wood	 February 15, 2019 – appeal received August 8, 2019 – Case management conference held December 23, 2019 – Decision received 	• This matter is complete	Garrod Pickfield
435 Stone Road West (Cast No. MM190013)	 Appeal by Stone Road Mall Holdings Inc. 	 July 24, 2019 – appeal received November 28, 2019 – Appeal withdrawn 	This matter is complete	Legal Services

144 Watson Road North (Case No. PL170803)	 Appeal by CP REIT Ontario Properties and Loblaw Properties Limited 	 July 12, 2017 – Appeal received January 31, 2018 – hearing date adjourned October 7, 2019 – Order received 	This matter is complete	Legal Services			
15 Dumbarton Street (Case No. PL190148)	 Appeal by Andrew Westbrook 	 March 29, 2019 – appeal received July 10, 2019 – Hearing held September 18, 2019 – Order received 	 This matter is complete 	City not a party			

	OTHE	ER MATTERS		
Matter	Description	History	Current Status	Counsel
Kovarthanan Konesavarathan Human Rights Tribunal of Ontario (File No. 2017- 28841-1)	• Appeal by K. Konesavarathan	 November 30, 2018 HRTO sent Application to Respondents July 5, 2017 – Application submitted to HRTO January 17, 2019 – City filed Response October 18, 2019 – hearing held 	 March 24, 2020 – continuation of October 18, 2019 hearing scheduled 	Legal Services
The Corporation of the City of Guelph v. Director, Ministry of the Environment (Case No. 13- 013)	City is appealing to the Environmental Review Tribunal (ERT) the issuance of Permit to Take Water Number 5080-8TAKK2 to River Valley Developments Inc.	 February 12, 2013 City filed an application for Leave to Appeal with the ERT May 2, 2014 – Leave to Appeal to ERT granted City filed Appeal November 4, 2014 - Status Update with ERT, held by teleconference. Third-party mediation session held November 28, 2014 	Mediation ongoing	Garrod Pickfield Legal Services

OTHER MATTERS RESOLVED SINCE September 18, 2019					
Matter	Description History Current Status Counsel				
NONE	•	•	•		

M	ATTERS BEING HANDLEI	D BY INSURERS' LEGA	L COUNSEL *	
Matter	Description	History	Current Status	Counsel
Blay v. City of Guelph (Superior Court of Justice Court File No. CV-20- 102	• Slip and Fall – April 17, 2018	 March 13, 2020 – City served with Statement of Claim 	 Counsel to be assigned 	
McPhee v. City of Guelph (Superior Court of Justice Court File No. CV-20- 31)	 Automobile accident – March 27, 2018 	 March 4, 2020 - City served with Statement of Claim 	 Counsel to be assigned 	
Hung v. City of Guelph et al (Superior Court of Justice Court File No. CV-20- 132)	 Automobile accident – February 2, 2019 	 January 21, 2020 – City served with Statement of Claim 	 Counsel to be assigned 	
Correia v. City of Guelph (Superior Court of Justice Court File No. CV-20- 007)	 Automobile accident – January 13, 2018 	 January 13, 2020 – City served with Statement of Claim February 18, 2020 – City Filed Statement of Defence 	 Examinations to be Scheduled 	Insurer's legal counsel
Harkness v. City of Guelph (Superior Court of Justice Court File No. CV-19- 382)	Trip and Fall – July 2, 2018	 October 16, 2019 – City served with Statement of Claim 	 Insured's Legal counsel has been appointed 	Insurer's legal counsel
Levesque v. City of Guelph (Superior Court of Justice Court File No. CV-19- 381)	 Slip and Fall – March 14, 2018 	October 16, 2019 – City served with Statement of Claim	 Insured's Legal counsel has been appointed 	Insurer's legal counsel
Hartung et al v. City of Guelph et al (Superior Court of Justice Court	Personal Injury – September 30, 2016	 July 8, 2019 – Served with Motion Record adding the City as a Defendant 	 Insured's Legal counsel has been appointed 	Insurer's legal counsel

As of March 18, 2020 MATTERS BEING HANDLED BY INSURERS' LEGAL COUNSEL *										
Matter	Description	History	Current Status	Counsel						
File No. C-1341- 17)	•									
McIntosh v. City of Guelph (Superior Court of Justice Court File No. CV-19- 245)	Trip and Fall – December 27, 2018	 June 27, 2019 – City served with Statement of Claim 	 Insured's Legal counsel has been appointed 	Insurer's legal counsel						
Griffith v. City of Guelph (Superior Court of Justice Court File No. CV-19- 169)	Trip and Fall – January 18, 2018	May 15, 2019 – City served with Statement of Claim	 Insured's Legal counsel has been appointed 	Insurer's legal counsel						
Azeb Kebede Birida v. City of Guelph et al. (Superior Court of Justice Court File No. CV-19- 150)	• Personal Injury – January 22, 2018	 April 30, 2019 – City served with Statement of Claim 	 Insured's Legal counsel has been appointed 	Insurer's legal counsel						
1991333 Ontario Inc. v. City of Guelph (Superior Court of Justice Court File No. CV-19- 808	 Alleged Negligent Misrepresentation 	April 23, 2019 – City served with Statement of Claim	 Examinations to be scheduled 	Insurer's legal counsel						
Madgy Eldakiky v. City of Guelph et al. (Superior Court of Justice Court File No. CV-18- 340)	• Property Damage	 February 26, 2019 – City served with Statement of Claim 	 Insured's Legal counsel has been appointed 	Insurer's legal counsel						
Victoria Mann v. City of Guelph et al. (Superior Court of Justice Court File No. CV-19- 027)	 Slip and Fall – February 7, 2017 	 January 30, 2019 – City served with Statement of Claim 	 Examinations to be scheduled 	Insurer's legal counsel						
Starlight Group Property Holdings Inc.	 Property Damage – March 17, 2017 	 January 28, 2019 – City served with Statement of Claim 	 Insured's Legal counsel has been appointed 	Insurer's legal counsel						

м			L COUNSEL *	As of March 18, 2020 MATTERS BEING HANDLED BY INSURERS' LEGAL COUNSEL *										
Matter	Description	History	Current Status	Counsel										
et al. v. City of Guelph (Superior Court of Justice Court File No. CV-19- 026)														
Joshi v. City of Guelph (Superior Court of Justice Court File No. CV-18- 457)	 Slip and Fall – April 20, 2018 	 January 21, 2019 – City provided Statement of Claim. 	 Examinations for Discovery Completed City to Fulfil undertakings 	Insurer's legal counsel										
Artymowicz v. City of Guelph et al. (Superior Court of Justice Court File No. CV-19-020)	 Personal Injury – August 31, 2017 	 January 7, 2019 – City served with Statement of Claim 	 Resolution Discussions Ongoing 	Insurer's legal counsel										
Johnson v. City of Guelph et al. (Superior Court of Justice Court File No. CV-18- 448)	 Slip and Fall – January 18, 2017 	December 21, 2018 – City served with Statement of Claim	 Insured's Legal counsel has been appointed 	Insurer's legal counsel										
Burns v. City of Guelph et al. (Superior Court of Justice Court File No. CV-18- 1303	 Slip and Fall – December 9, 2016 	October 17, 2018 – City served with Statement of Claim	 Insured's Legal counsel has been appointed 	Insurer's legal counsel										
Smith v. City of Guelph (Superior Court of Justice Court File No. CV-18- 304)	 Slip and Fall – February 7, 2017 	 August 28, 2018 – City served with Statement of Claim 	 City currently fulfilling undertakings 	Insurer's legal counsel										
Brunet v. City of Guelph (Superior Court of Justice Court File No. CV-18- 230)	 Longboard accident – September 13, 2016 	 June 12, 2018 – City served with Statement of Claim 	 Resolution Discussions Ongoing 	Insurer's legal counsel										
Simpson v. City of Guelph (Superior Court of Justice Court	 Slip and Fall – February 14, 2018 	 May 8, 2018 – City served with Statement of Claim 	 Examinations for Discovery held February 25, 2020 	Insurer's legal counsel										

As of March 18, 2020 MATTERS BEING HANDLED BY INSURERS' LEGAL COUNSEL *										
Matter	Description	History	Current Status	Counsel						
File No. CV-18- 192)		_	Undertakings to be fulfilled							
Barry v. City of Guelph (Superior Court of Justice Court File No. 144/18)	Trip and Fall – November 14, 2016	 April 5, 2018 – City served with Statement of Claim 	 Pre-Trial Scheduled for April 2020 	Insurer's legal counsel						
Peacock v. City of Guelph (Superior Court of Justice Court File No. 34/18)	 Slip and Fall – July 1, 2017 	 January 25, 2018 – City served with Statement of Claim 	 Insured's Legal counsel has been appointed 	Insurer's legal counsel						
Cavanagh v. City of Guelph, Vinyl Jimmy Jazz, James Kritz and Jeffrey Bousfield (Superior Court of Justice Court File No. 379/17)	• Slip and Fall – November 17, 2015	 September 19, 2017 City served with Statement of Claim December 15, 2018 Statement of Defence filed by City 	 Co-Defendant has indemnified the City and assumed its defence 	Insurer's legal counsel						
642762 Ontario Inc. v. City of Guelph et al. (Superior Court of Justice Court File No. 85/17)	Alleged environmental contamination	 August 23, 2017 – City served with Notice of Action and Statement of Claim June 4, 2019 – City filed Defence and Crossclaim 	 Examination for Discovery to be scheduled 	Legal Services						
Sethupathi v. City of Guelph et al. (Superior Court of Justice Court File No. CV-17-576347)	 Motor vehicle accident – January 12, 2016 	 June 15, 2017 – City served with Statement of Claim 	 Examinations for Discovery have been scheduled 	Insurer's legal counsel						
Livingston v. Guelph Transit et al. (Superior Court of Justice Court File No. 35/17)	 Transit incident – January 28, 2015 	May 29, 2017 – City served with Statement of Claim	 Pre-Trial Schedule for April, 2020 	Insurer's legal counsel						
Cooper (Stewart) v. City of Guelph et al. (Superior	 Motor vehicle accident October 25, 2016 	 January 20, 2017 – Statement of Claim amended to include City as a party 	 Examinations for Discovery for Third Party 	Insurer's legal counsel						

MATTERS BEING HANDLED BY INSURERS' LEGAL COUNSEL *									
Matter Description History Current Status Couns									
Court of Justice			Claim to be						
Court File No.			scheduled						
16-58756)									

* Does not include claims solely against Guelph Police Services (*i.e.*, City not named as a party)

	INSURED MATTERS COMPLETE SINCE September 18, 2019									
Matter	Description	escription History Current Status Counsel								
NONE	•	•	•							

Information Report



Service Area
Date

Subject

Infrastructure, Development and Enterprise Services

Friday, March 27, 2020

Guelph Growth Management and Affordable Housing Monitoring Report 2019

Report Number

IDE-2020-32

Executive Summary

Purpose of Report

This report provides details on the 2019 achievement of Official Plan policies which implement the Growth Plan for the Greater Golden Horseshoe; and provide information on monitoring of development activity and housing supply in accordance with the City's population forecasts to 2031 and the Provincial Policy Statement. This report also documents the City's achievement of affordable housing targets, and provides updated benchmark prices for affordable ownership and rental housing for the upcoming year.

Key Findings

Development activity within the City is:

- Meeting the vision and policies of the City's Official Plan and policies set by the Growth Plan and the Provincial Policy Statement (2014);
- Resulting in growth that is in line with long term population and employment projections;
- Resulting in a range and mix of housing types with a greater proportion of townhouse and apartment units being constructed in recent years, in line with the City's growth vision and policies;
- Meeting the overall Greenfield Area Density Target (for developed and committed lands) as of 2014, and;
- Supporting the achievement of the Urban Growth Centre density target through residential intensification in the form of major apartment projects.

The City exceeds the minimum housing supply requirement of the Provincial Policy Statement which supports continued development activity. The supply translates into the creation of housing units as building permits are issued.

The City also met its affordable housing benchmark targets for housing ownership and the secondary purpose-built rental market for 2019.

The 2020 affordable housing ownership benchmark purchase price is \$421,836 and the affordable rental housing benchmark price is \$1,245 per month.

Financial Implications

No financial implications

Report

Details

Purpose of the Growth Management and Affordable Housing Monitoring Report:

The Growth Management and Affordable Housing Monitoring Report (Attachment 1) is an annual report that provides information on land supply, development activity, and achievement of City and Provincial Policies. This report presents year end data and informs City plans and documents in terms of growth projections and policies.

The report primarily focuses on the City's Official Plan policies for growth management and housing supply. Beginning this year, this report also provides annual updates on the achievement of the City's affordable housing targets, and provides updated affordable housing benchmark prices for the following year.

Official Plan Policies

The City's current Official Plan sets: an intensification target for the built-up area; and density targets for the greenfield area and the Urban Growth Centre. Figure 1 in Attachment 1 is Schedule 1 from the City's Official Plan which identifies the built-up area, Urban Growth Centre, and greenfield area of the City as defined by the 2006 Growth Plan.

Intensification Target: by the year 2015 and for each year thereafter, a minimum of 40% of the City's annual residential development will occur within the City's built-up area.

Built-up area: the lands identified within the built boundary as shown on Figure 1, Attachment 1.

Greenfield Area Density Target: the greenfield area will be planned and designed to achieve an overall minimum density target that is not less than 50 people and jobs combined per hectare. The greenfield area density target is measured over the entire designated greenfield area.

Greenfield area: is the area within the settlement area boundary that was not part of the built-up area in 2006 and is not part of the non-settlement areas (see Figure 1, Attachment 1).

Urban Growth Centre Density Target: The Urban Growth Centre, defined as downtown with boundaries established through the Downtown Secondary Plan, will be planned and designed to achieve a minimum density target of 150 people and jobs combined per hectare by 2031, which is measured across the entire Downtown.

The City's Official Plan provides policy directions for monitoring growth including policies directed at monitoring development activity to ensure that growth is

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consistent with population forecasts, intensification targets for the built-up area and density targets for the greenfield area. The Official Plan also requires tracking of the supply of residential units in accordance with the housing supply policies of the Official Plan. The housing supply policies conform to the Provincial Policy Statement (2014) policy 1.4.1, which states:

To provide for an appropriate range and mix of housing types and densities required to meet projected requirements of current and future residents of the regional market area, planning authorities shall:

- a) maintain at all times the ability to accommodate residential growth for a minimum of 10 years through residential intensification and redevelopment and, if necessary, lands which are designated and available for residential development; and
- b) maintain at all times where new development is to occur, land with servicing capacity sufficient to supply at least a three-year supply of residential units through lands suitably zoned to facilitate residential intensification and redevelopment, and land in draft approved and registered plans.

A new Provincial Policy Statement (2020) comes into effect on May 1, 2020 and contains new housing supply policies which will be considered in the 2020 Guelph Growth Monitoring and Affordable Housing Report.

Population and Employment Projections

The City's Official Plan sets out the following policy related to population and employment forecasts:

- 2.4.3.1 The City will accommodate growth by:
 - i. planning for a population forecast of 175,000 people by the year 2031;
 - ii. promoting a steady rate of growth equivalent to an average population growth rate of 1.5% annually, which will allow growth to keep pace with the planning for future physical infrastructure and community infrastructure;
 - iii. ensuring the employment growth in the City is planned to keep pace with population growth by planning for a minimum of 92,000 jobs by the year 2031."

By 2031, the projected total number of dwellings is approximately 70,500; an estimated increase of approximately 11,000 units from 2019.

Affordable Housing

The City's Official Plan recognizes the importance of housing, including affordable housing, in meeting the needs of the City's existing and future residents. Policies in the Official Plan direct the City to monitor affordable housing developments and set new affordable housing benchmark prices for ownership and rental housing for the upcoming year.

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- 7.2.6.11 The City will annually monitor:
 - i. the number and types of affordable housing produced through new residential development and intensification efforts;
 - ii. the number and types of affordable housing lost through demolition and condominium conversion;
 - iii. ownership and rental house prices;
 - iv. rental vacancy rates; and ,
 - v. achievement of the affordable housing targets of this Plan.

An annual target of 30% of all new residential development will constitute affordable housing. This target is measured city-wide and includes an annual target of 25% affordable ownership units, an annual target of 4% affordable secondary rental housing units, and 1% primary rental housing units. The primary rental housing unit target is measured over a 5-year period.

Highlights of the Monitoring Report

- Guelph's population for 2019 was estimated to be 138,500, an increase of 1,900 people since 2018. Employment was estimated to have increased by 1,100 jobs to 82,250 jobs by the end of 2019.
- The average annual growth rate between 2018 and 2019 increased slightly over the previous year to an estimated 1.4%, which is slightly below our updated anticipated rate of growth of 1.6% to 2031. However, considering the growth rate over the long-term, the City continues to remain on track to meet its population forecast to 2031.
- Residential building permit activity increased from 899 residential units created in 2018 to 1,069 residential units created in 2019. To meet the City's forecast growth targets, an average of 1,100 units will need to be constructed per year to the year 2031. The number of residential units created annually has averaged 1,119 units since 2013, which remains on trend with the City's long term average.
- Building permit activity continues to be largely sustained by the construction of apartment units. The City is continuing to experience a larger number of apartments being constructed in the greenfield area.
- Registration of greenfield subdivisions dipped slightly in 2019, with two subdivisions registered, which added an additional 132 units to the City's future housing supply. This represents a slight decrease from the 197 units that were added to the City's future housing supply in 2018 through the registration of greenfield subdivisions. The density of the committed lands within the designated greenfield area experienced a slight decrease to approximately 53 persons and jobs per hectare in 2019, which continues to meet the minimum greenfield density target set out by the City's Official Plan and the provincial Growth Plan. This decrease is due in part to the registration of Phase 1 of the 55 & 75 Cityview Drive North plan of subdivision comprised largely of single detached homes, in addition to the

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approval of a large warehouse, a traditionally low-density employment use, in the City's Southgate Business Park.

- The built-up area achieved an intensification rate of 42% in 2019, which meets the minimum intensification target set out by the City's Official Plan and the provincial Growth Plan. On average, between the years 2008 and 2019 when residential intensification was tracked, 47% of all new residential development has occurred within the built-up area. Guelph continues to maintain an adequate supply of housing in the built-up area, which will help contribute to the City's intensification target in future years.
- The Urban Growth Centre (downtown) is continuing to trend positively towards achievement of our target of 150 persons and jobs per hectare by 2031. The overall density of downtown has increased to 100 persons and jobs per hectare in 2019, up from 98 persons and jobs per hectare in 2018, and 90 persons and jobs per hectare in 2011.
- The range and mix of housing units is becoming more balanced through new development activity with the overall existing housing stock experiencing a steady shift towards a higher proportion of townhouses and apartments. This trend is expected to continue to 2031, and result in a more balanced supply of housing units, when approximately 48% of the City's overall housing stock is anticipated to be detached and semi-detached units, compared to 53% in 2019. This is down from 59% in 2011.
- Guelph continues to maintain a housing land supply above the minimum requirements of the Provincial Policy Statement, 2014 (PPS). Currently, there is approximately a 6 year supply of housing on lands that are serviced, suitably zoned or within draft approved or registered plans, where the PPS, 2014 requires at least a three year supply. The City is able to accommodate 14 years of residential growth on both lands that are suitably zoned and lands that are designated and available for residential development, where the PPS, 2014 requires a minimum of 10 years.
- Over 53% of new residential units sold in 2019 met the definition of affordable, selling below the affordable housing benchmark price of \$390,587. This meets the minimum target set by the Affordable Housing Strategy (2017) of 25%.
- The affordable purpose built secondary rental target was met in 2019. Seven per cent of the new units created were affordable secondary rentals based on the number of new accessory apartments created.
- For 2020, the affordable housing ownership benchmark purchase price for newly constructed homes is \$421,836, and the affordable housing rental benchmark price is \$1,245 per month.

Financial Implications

No financial implications

Consultations

Brent Andreychuk – Corporate Analyst, Finance Client Services

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Strategic Plan Alignment

The Guelph Growth Management and Affordable Housing Monitoring Report aligns with the following priorities within Guelph's Strategic Plan:

- Powering our future This report supports local business and will contribute to a sustainable, creative and smart local economy that is connected to regional and global markets and supports shared prosperity for everyone.
- Navigating our future Providing updates on the City's growth supports a transportation network that connects by providing growth related inputs to updates to transportation plans, service delivery models to support improving efficiency and connectivity of the transportation system.
- Building our future This report will assist in helping to increase the availability of housing to meet the community's needs, work to enhance community well-being and safety through direct service and program delivery, and support strategic investments that nurture social well-being.
- Working together for our future This report will support maintaining delivery of our core services.
- Sustaining our future Through annual updates to the City's growth, this
 report will support mitigating climate change by reducing Guelph's carbon
 footprint, and help to plan and design an increasingly sustainable city as
 Guelph continues to grow.

Attachments

Attachment-1: Growth Management and Affordable Housing Monitoring Report 2019

Departmental Approval

Not Applicable

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Attachment-1



Growth Management and Affordable Housing Monitoring Report 2019



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1. Growth Plan Elements

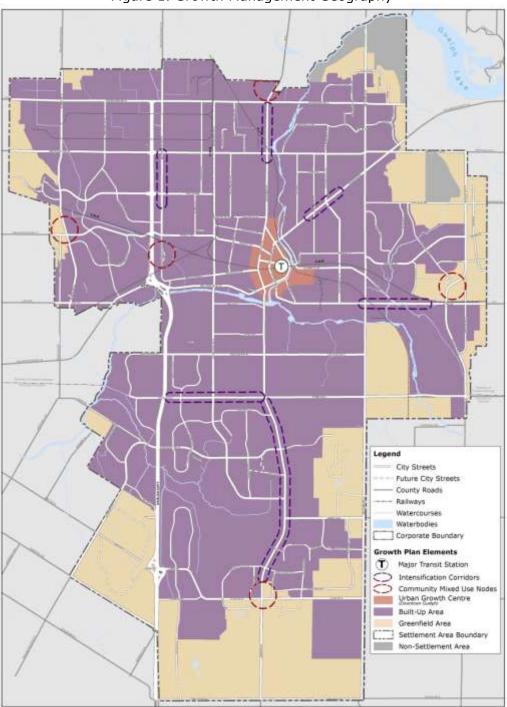


Figure 1. Growth Management Geography

The City of Guelph's Official Plan identifies elements of the Growth Plan on Schedule 1, including the Urban Growth Centre, the designated greenfield area and the built-up area, all major geographic divisions of the City that have minimum intensification or density targets associated with them.

2. Population and Employment

2.1 Population and Employment Forecast to 2031

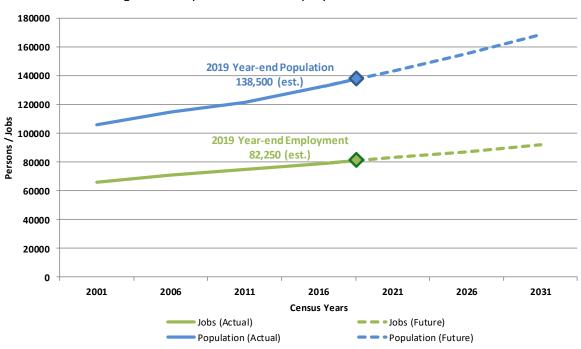


Figure 2. Population and Employment Forecast to 2031

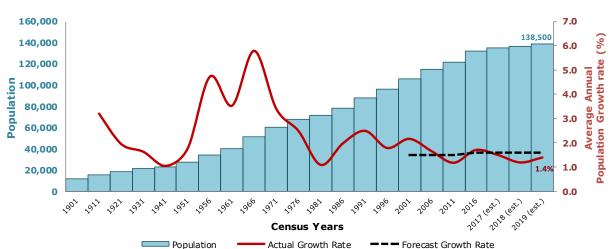
Population and Employment are on track to meet 2031 forecasts

The City of Guelph is planning to achieve a population of 175,000 (169,000, excluding the net census undercoverage) and a minimum of 92,000 jobs by the year 2031. These figures represent an estimated additional 30,500 people and an additional 9,750 jobs from 2019 to the year 2031.

Construction activity in recent years remains on pace with the long term annual average as projected in the City`s Development Charges Background Study (2019). Construction in the employment sector increased between 2011 and 2016 and has experienced steady growth since then, primarily due to development interest in the Hanlon Creek Business Park. The steady residential and employment construction activity will help the City to better achieve its population and employment targets by 2031.

Based on building permit activity, the estimated population for the City of Guelph at the end of 2019 was 138,500, while employment was estimated to have increased to 82,250 jobs.

Source: City of Guelph Planning Services, 2019



2.2 City of Guelph Population Statistics



Figure 4. City of Guelph Population Statistics

Population, Area, and Density, 2019										
	May 2016 (Census)	Dec 2019 (est.)								
Population	131,794	138,500								
Occupied Dwellings	52,090	54,869								
Average Household Size (persons/dwelling)	2.5	2.5								
Area (hectares)	8,806	8,806								
Population Density (persons/hectare)	14.96	15.73								
Gross Dwelling Density (units/hectare)	5.92	6.23								

Guelph's growth rate continues to meet long-term projections

In Figure 3 above, the high growth rate seen in the 1950s and 1960s is in large part due to the annexation of neighbouring township lands when the population contained on those annexed lands from the township was combined with the population of the City of Guelph. Another large annexation occurred in the year 1993.

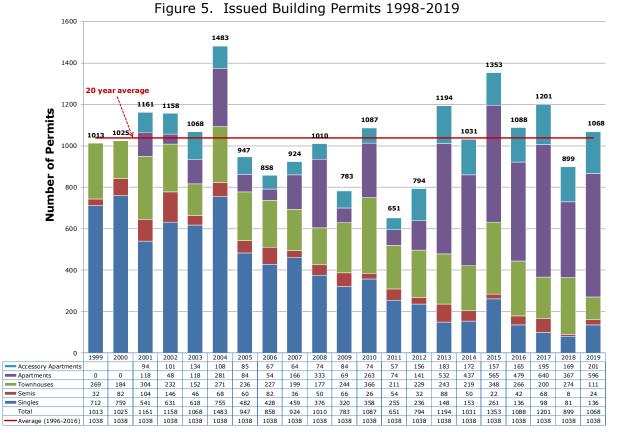
With an estimated population of 138,500 at the end of 2019, Guelph's population has increased at an average annual rate of 1.6% per year since 2011, meeting the City's adjusted long term projected annual growth rate. This positions the City to remain on track to achieve the projected population of 175,000 (169,000) by the year 2031.

Sources:

- 1. Statistics Canada, 2016 Census of Population
- 2. City of Guelph Planning Services, 2019

3. Building Permit Activity

3.1 Historical Building Permits by Dwelling Type 1998-2019



Permits are trending higher than the historical average

The number of residential permits issued in 2019 dipped below the 20 year average, after a strong period of construction between 2013 and 2017. Apartment housing construction has been trending higher than historical averages since 2013, and continues to remain strong in 2019 with 75% of the new units created during the year being apartments. This includes permits issued for 343 apartment units as part of Tricar's development at 1878 & 1880 Gordon Street.

Townhouse and apartment units continue to be the dominant types of constructed housing units, which contributes towards a more balanced city-wide housing stock and aligns with the City's long-term housing forecasts. The Canadian Mortgage and Housing Corporation (CMHC) attributes this shift in the proportion of constructed dwelling types to decreased housing affordability, demographic changes leading to a decline in the size of a Census household family, and the introduction of policy changes through Places to Grow. This housing trend and the shift towards a more balanced housing stock is also in line with Provincial housing projections, and both the City's Official Plan and the Development Charges Background Study housing projections.

Sources:

- 1. Building Permit Summaries, City of Guelph Planning Services, 2019
- 2. Canadian Mortgage and Housing Corporation, 2017

3.2 Annual Residential Permit Summary by Growth Plan Area: 2008-2019

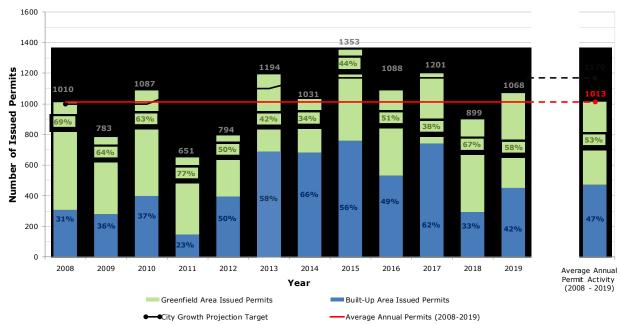


Figure 6. Residential Permits by Built-Up and Greenfield Area

Intensification rate remains strong

Under the Growth Plan, the City of Guelph is required to achieve 40% of its new development within the built-up area on an annual basis from the year 2015 until the completion of the next growth plan conformity work, which is currently anticipated to be completed in 2022. The tracking of the City's building permits against intensification targets began in 2008 and since that time, the majority of infill development has been the result of increased apartment construction, primarily through redevelopment of properties in the City's downtown and intensification corridors. Developments such as the two Tricar buildings and Metalworks have added more than 600 units to the downtown, and we have added nearly 1,000 units to date in the Gordon Street intensification corridor, sustained by apartment developments such as Solstice 1 & 2, and Liberty Square developments which have contributed over 400 units in the corridor.

In 2019, the City achieved 42% of its residential development in the built-up area, where the target rate of intensification is 40% in the City's current Official Plan. An additional apartment development downtown at 73 Arthur Street South (124 units), several townhouse developments at 60 Arkell Road (22 units), 107 Westra Drive (36 units), and accessory apartment creation (201 units) in the built-up area contributed to the City achieving its intensification target in 2019. The City of Guelph has on average, been exceeding the minimum intensification target over the course of the reporting period from 2008 to 2019.

Source: Building Permit Summaries, City of Guelph Planning Services, 2019

3.3 Annual Residential Permit Summary Dwelling Types by Growth Plan Area 2008-2019

Building Perm	it Summary														
Permit Type		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total	Average
Single Detached	Built-up Area	74	36	58	57	61	48	44	35	20	22	42	74	433	45
Dwellings	Greenfield Area	302	284	300	198	175	100	109	226	116	76	39	62	1810	175
Semi-Detached	Built-up Area	4	4	8	8	20	24	10	0	4	0	0	0	82	7
Dwellings	Greenfield Area	46	62	18	46	12	64	40	22	38	68	8	24	348	39
	Built-up Area	41	156	69	33	82	50	104	35	37	64	30	44	607	64
Townhouses	Greenfield Area	136	88	297	178	147	193	115	313	229	136	244	67	1696	189
A	Built-up Area	129	15	209	20	91	424	365	553	334	521	82	165	2140	249
Apartments	Greenfield Area	204	54	54	54	50	108	72	12	145	119	285	431	753	105
Accessory	Built-up Area	61	67	53	29	140	143	159	135	136	136	140	167	923	109
Apartments	Greenfield Area	13	17	21	28	16	40	13	22	29	59	29	34	199	26
	Built-up Area	309	278	397	147	394	689	682	758	531	743	294	450	5672	473
Total	Greenfield Area	701	505	690	504	400	505	349	595	557	458	605	618	6487	541
	City-wide	1010	783	1087	651	794	1194	1031	1353	1088	1201	899	1068	12159	1013

Table 1. Building Permit Summary by Dwelling Type and Growth Plan Area

The range and mix of housing is in line with the City's growth vision and policies

The tracking and reporting of residential intensification targets in the City of Guelph began in 2008, and since that time, a few trends have emerged.

Low Density Housing Trends

Over the first half of the reporting period to 2013, low density forms of housing comprised approximately 40% of the city-wide total number of new residential dwellings, falling to 16% since 2014, when townhouses and apartments began to outpace the construction of single and semi-detached dwellings. In 2019, there was an increase in the number of single detached homes constructed in the built-up area to 75 units as units continue to be constructed in the Harts Farm subdivision. These single detached homes represent 27% of the newly constructed units in the built-up area (excluding accessory apartments).

High Density Housing Trends

Apartment construction became the dominant form of new dwelling units city-wide, comprising more than 46% of all new residential dwellings since 2014. In 2019, the highest number of apartments were constructed in the greenfield area with 431 newly constructed apartment units, representing 70% of all constructed units in the greenfield area. This increased apartment construction in the designated greenfield area is helping the city to contribute to the greenfield density targets. Apartment construction also remains strong in the built-up area which is helping to contribute to the intensification target.

Overall Housing Trends

While there are annual variations in the mix of constructed housing types, the result over the entire 12 year reporting period shows that there has been a relatively uniform distribution of housing types, contributing to a more balanced range and mix of new housing in the city. Early in the reporting period, a higher proportion of newly constructed dwellings was occurring as lower density forms of housing in the designated greenfield area, while the latter portion of the reporting period shows the majority of units are being constructed as apartments city-wide. These trends are in line with the long term growth vision of the Provincial Growth Plan and the City's Local Growth Management Strategy.

Source: Building Permit Summaries, City of Guelph Planning Services, 2019

3.4 New Residential Building Permits by Dwelling Unit Types: Monthly for 2018 & 2019

Month	Single-D	etached	Semi-D	etached	Town	houses	Apart	ments		ssory ments		g Permit tals	Demo	litions	Net 1	Fotals
	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018
January	6	3	0	2	12	0	0	4	10	6	28	129	1	0	27	14
February	19	2	0	0	20	0	o	0	15	15	54	107	0	1	54	17
March	36	2	0	0	0	4	o	0	13	7	49	126	0	1	49	13
April	12	4	0	4	8	11	o	0	16	10	36	30	1	1	35	26
Мау	9	12	0	2	5	29	258	52	16	25	288	49	0	2	288	118
June	10	5	0	0	0	63	0	0	16	17	26	79	0	2	26	83
July	13	7	10	0	18	53	0	100	27	18	68	253	1	2	67	177
August	14	8	4	0	14	13	173	0	14	18	219	52	3	0	216	38
September	0	5	2	0	29	94	41	0	15	13	87	28	1	1	86	108
October	5	13	0	0	5	0	124	3	15	13	149	278	0	4	149	27
November	5	13	4	0	0	7	0	133	24	16	33	39	8	2	25	167
December	7	7	4	0	0	0	0	75	20	11	31	31	2	1	29	92
Totals	136	81	24	8	111	274	596	367	201	169	1,068	1,201	17	17	1,051	880

Table 2. Monthly Building Permit Summaries by Dwelling Type for 2018 & 2019

Issued residential permits align with the City's long term projections

The total number of residential permits issued in 2019 was up from 2017, with nearly 75% of the new units constructed in the form of apartments, due in part to 2 large apartment developments at 73 Arthur Street South (124 units), and 1878 & 1880 Gordon St (343 units) and sustained interest in the creation of accessory apartments. The total number of residential permits issued in 2019 aligns closely with the City's long term projections to 2031.

The proportional split between the housing types constructed in 2019 is generally reflective of the City's projected unit splits over the long term average to 2031, which anticipates a lower proportion of new single and semi-detached construction and a higher proportion of new townhouse and apartment construction.

Accessory apartment building permits remain strong with 201 new units created in 2019, an increase from 169 in 2018. Since 2008, an average of 140 accessory apartments have been created per year. These units are considered to contribute to the City's annual affordable housing secondary rental target of 4%.

The demolitions in 2019 were all single detached homes making way for new development. Of note are 4 single detached homes to be demolished on Gordon Street to be replaced by a 351 apartments, and 6 single detached units on Lowes Road West that will be replaced with the development of 36 new single detached homes. The majority of the remaining demolitions are to accommodate proposed severances that will result in a net surplus of units, contributing to an increased supply of housing. In total, the 17 units that the City has slated for demolition in 2019 is projected to result in 430 units.

Source: Building Permit Summaries, City of Guelph Planning Services, 2019

4. Housing Stock

4.1 City of Guelph Housing Forecast

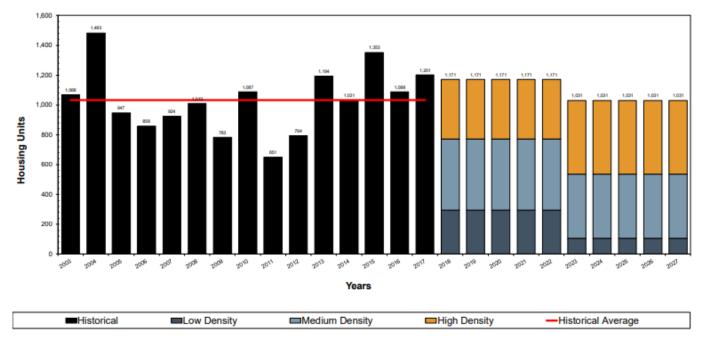


Figure 7. Long-term Housing Forecast

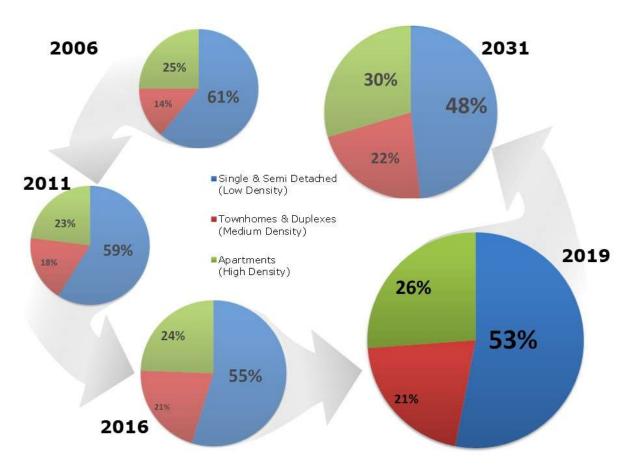
The long-term housing forecast anticipates a shift in the mix of housing types

The housing forecast as presented in the Development Charges Background Study (2019) illustrates the number of units by housing type that are anticipated to meet the City's growth targets over the next 10 years. Stronger than anticipated residential growth between 2013 and 2017 has reduced the targeted number of residential units to approximately 1,100 units in order to meet the City's population forecast of 175,000 (169,000) residents by 2031.

In 2019, the number of residential units created (1,069) is closely aligned with the City's targeted number of residential units to 2031. The average number of residential permits issued since residential development rebounded in 2013 continues to remain on track with the anticipated long term average of 1,100 units per year to 2031.

Source: Development Charges Background Study, Appendix A, March 2019

4.2 City of Guelph Housing Mix: Total Housing Stock, 2006 to 2031



The housing stock is continuing to becoming more balanced

The City's current housing stock is comprised predominantly of low density housing in the form of single detached and semi-detached dwellings. A shift in the demand for different forms of housing combined with policy changes promoting transit supportive densities and a greater mix of housing will result in a higher proportion of medium and high density forms of housing being constructed. This shift in the forms of constructed housing will see a more balanced distribution of unit types in the City of Guelph by 2031, when approximately 48% of the City's overall housing stock is forecast to be in a low density form of housing, 22% in the form of townhomes and duplexes, and 30% of the City's total units being in the form of apartments.

Between 2006 and 2019, the mix of housing forms is becoming more balanced, with the proportion of single detached dwellings declining to 53% of the City's total housing stock. Townhouses represent 21% of the City's current housing stock, an increase of 7% since 2006. After a slight decline between 2006 and 2016, apartments have once again increased their share of the City's housing stock to 26% in 2019.

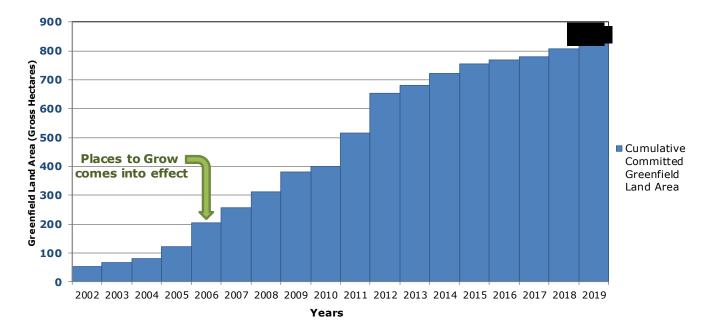
Sources:

- 1. Building Permit Summaries, City of Guelph Planning Services, 2019
- 2. Statistics Canada, 2016 Census of Population

5. Greenfield Area

5.1 Committed Greenfield Lands (gross area) 2002-2019

Figure 8. Cumulative Committed Greenfield Lands



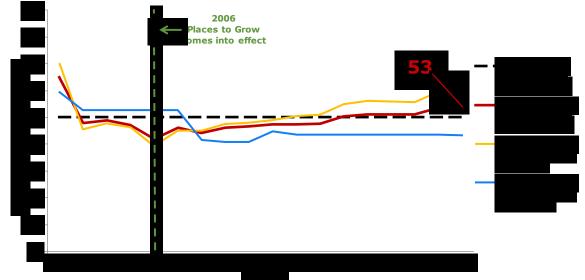
Development in the designated greenfield area is in line with Growth Plan policies

The designated greenfield area and policies were defined through the Growth Plan as a means to ensure the development of healthy, safe and balanced communities and make better use of land and existing infrastructure through the promotion of compact, transit supportive communities in the designated greenfield area. Figure 8 above illustrates the cumulative rate in which lands are being committed for development each year within the designated greenfield area. Prior to the effective date of the Growth Plan in 2006, the designated greenfield area included lands with existing planning approvals, but which had not yet been constructed. It is for this reason the chart illustrates a timeline prior to the effective date of the Growth Plan. By the end of 2019, 830 hectares of the City's 2020 hectares of designated greenfield area had planning commitments, inclusive of natural areas protected through the plan of subdivision process. This brings the total amount of committed greenfield area.

Source: City of Guelph Planning Services, 2019

5.2 Greenfield Area Cumulative Persons and Job Density within Committed Lands

Figure 9. Greenfield Area Persons and Job Density on Committed Lands



Committed greenfield lands are meeting the minimum greenfield density target

The City of Guelph's committed lands within the designated greenfield area are currently estimated to be achieving a density of 53 persons and jobs per net hectare, which decreased slightly from 2018. This decrease in greenfield density was due to the registration of the first phase of 55 & 75 Cityview Drive plan of subdivision on the City's east end which is largely comprised of low density housing. Future phases of this plan of subdivision are comprised of townhomes and apartments which should help to increase the greenfield density once registered. Despite the decrease in greenfield density, the city continues to meet the minimum target of 50 persons and jobs per hectare.

In the chart above, an initial density spike in 2002 on the first lands to be committed in the designated greenfield area was due to the approval of several large commercial and apartment developments. In the following years, the designated greenfield area density declined due to the registration of several plans of subdivision which predated the Growth Plan and were comprised largely of low density forms of housing. Greenfield densities began to trend steadily upwards starting in 2009, reflective of the registration of plans of subdivision received after the Growth Plan came into effect with overall densities that contributed to the achievement of the greenfield density target. The overall density target for the designated greenfield area is a minimum of 50 persons and jobs per hectare, measured over the entirety of the designated greenfield area, excluding areas where provincial plans and policies prohibit development.

Densities on committed residential lands in the designated greenfield area in 2019 decreased slightly to just under 60 persons and jobs per hectare over 528 gross hectares of land (26% of the designated greenfield area). It is estimated that in 2019, the employment lands in Guelph generated a density of approximately 43 persons and jobs per hectare over 302 hectares of land (15% of the designated greenfield area).

Following the City's work to conform to the 2019 Growth Plan (A Place to Grow: Growth Plan for the Greater Golden Horseshoe), the measure for determining densities in designated greenfield lands will be revised to address the changes to the Growth Plan.

Notes:

- 1. The term committed refers to lands within registered plans of subdivision and lands that have been rezoned outside of plans of subdivision.
- 2. Greenfield densities have the ability to change over time from registration or approval to when building permits are issued on committed lands.
- 3. This figure excludes lands in the Designated Greenfield Area that are not considered to be in their final form.
- 4. For the purposes of this chart, residential densities include population serving employment, such as school sites, and small-scale commercial sites outside business parks. Employment densities include lands designated industrial and corporate business park, commercial developments within mixed-use nodes, and commercial sites within business parks.

Source: City of Guelph Planning Services, 2019

6. City of Guelph Housing Supply

6.1 Built-up Area, Greenfield Area, and City-wide Housing Supply

Figure 10a. Housing Supply in the Built-up Area

Supply	Single Detached	Semi-Detached	Townhomes	Apartments	Total Units	Years of Supply
Short term supply	244	12	652	2905	3813	3.5
Designated and Available	8	4	826	1308	2146	2.0
TOTAL	252	16	1478	4213	5959	5.5

Figure 10b. Housing Supply in the Designated Greenfield Area

Supply	Single Detached	Semi-Detached	Townhomes	Apartments	Total Units	Years of Supply
Short term supply	485	34	357	1971	2847	2.6
Designated and Available	902	0	2742	2911	6555	6.0
TOTAL	1387	34	3099	4882	9402	8.5

Figure 10c. City-wide Housing Supply

Supply	Single Detached	Semi-Detached	Townhomes	Apartments	Total Units	Years of Supply
Short term supply	729	46	1009	4876	6660	6.1
Designated and Available	910	4	3568	4219	8701	7.9
TOTAL	1639	50	4577	9095	15361	14.0

The City is meeting its housing supply requirements

These charts illustrate the supply of housing by type on lands that are available for future development. The housing supply policies of the Provincial Policy Statement (PPS, 2014) require the city to plan for an appropriate range and mix of housing types and densities to meet future projections. According to the PPS definition, at the end of 2019, the city exceeded the minimum short term supply of three years, with a 6.1 year supply of housing available for development within lands that are suitably zoned with sufficient servicing capacity. The City also has a healthy longer term housing supply that includes short term supply on lands that are designated and available, calculated at 14 years, which meets the minimum PPS, 2014 housing supply requirement of 10 years.

A new Provincial Policy Statement (2020) comes into effect on May 1, 2020 and contains new housing supply policies which will be considered in the 2020 Guelph Growth Monitoring and Affordable Housing Report.

Source: City of Guelph Planning Services, 2019

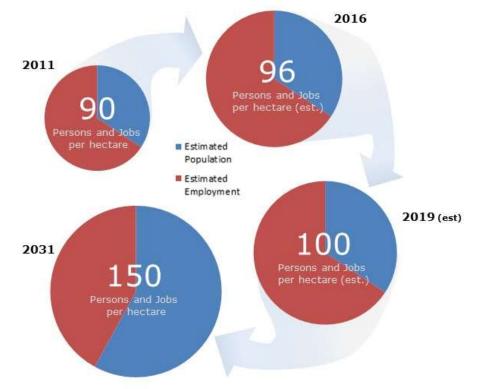
Legend Built Boundary Secondary Plan Areas Short term housing supply Designated and available housing supply Bertine The housing supply periods are based on the policies contained in section 1.4 of the Provincial Policy Statement (2014). 1 All of the parcels in the downtown with current redevelopment potential are identified as part of the housing supply. 2 0.5 KM 1:55,000 The City of Guelph, its employees and egents, do not undertake to qualitative the validity of the contents of the sigilal or hardcars may files, and will not be bails for any dams for damagen or ites anding from that application of mempratizes the any parts. It is not meaded to realize a survey or be and for legal description. This range may any be re-produced without the permission of the City of Uselph. These control the City of Survey has additional information at 330-832-3280. JUe Produced by the City of Guelph Planning Services January 2019

City of Guelph Housing Supply Sites

Short Term and Designated and Available Housing Supply

7. Urban Growth Centre





The City is on track to achieve its Urban Growth Centre density target

The City of Guelph's Urban Growth Centre (downtown) is being planned to accommodate a density of 150 persons and jobs per hectare by the year 2031. Dwelling counts and population data from the 2016 Census, in addition to the units created over the past year were used to calculate the Downtown density for 2019. New residential dwellings and increased institutional floorspace downtown resulted in a modest increase in the density downtown to 100 persons and jobs per hectare. The majority of the future downtown density to 2031 will result from residential intensification in the form of medium and high density residential dwellings.

Progress towards achievement of the Urban Growth Centre density target will continue through implementation of the Downtown Secondary Plan and further intensification of the downtown. Over the next decade, the remaining phases of The Metalworks development and the development at 71 Wyndham Street South could together bring an estimated additional 400 residential units into the downtown.

Source: City of Guelph Planning Services, 2019

8. Affordable Housing

8.1 Achievement of Affordable Housing Targets

The City is meeting its targets for affordable ownership and purpose built secondary rental units

The City of Guelph sets an annual affordable housing target of 30% for all newly constructed residential units. This target is further broken down by housing tenure as follows:

- 25% affordable ownership units;
- 1% affordable primary rental units; and,
- 4% affordable purpose built secondary rental units (which includes accessory apartments)

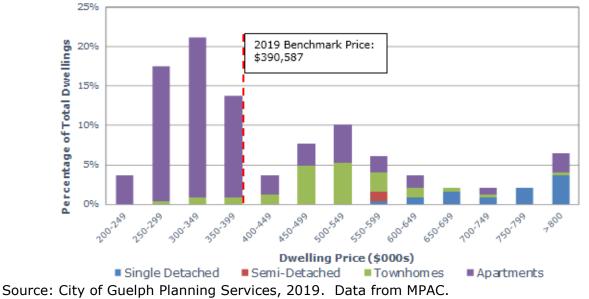


Figure 12. Percentage of Newly Constructed Dwellings by Sale Price by Type of Unit in 2019

Affordable Housing - Ownership Units

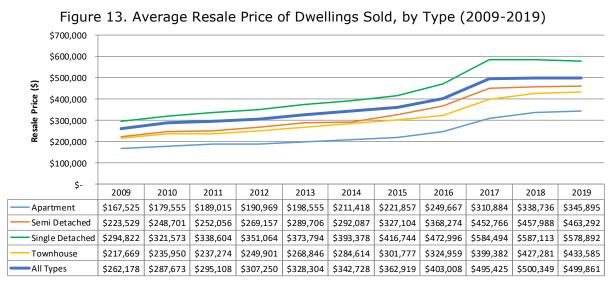
At the time of this report, sales data indicated that 53% of newly constructed residential units in 2019 were sold below the affordable housing ownership benchmark price of \$390,587, which meets the affordable ownership target of 25%. Of the new residential units that sold below the benchmark price in 2019, 98% were apartment units, while the remaining 2% were townhomes.

Affordable Housing – Rental Units

In 2019, permits were issued for the creation of 201 accessory apartments; these units are considered to be purpose built secondary rental units. Based on the latest registered accessory apartment survey results, it is assumed that 72 of the 201 units would be offered for rent below the 2019 rental benchmark price of \$1,133. This represents 7% of the total units constructed in 2019, which meets the City's affordable purpose built secondary rental units. Construction began on an apartment building at 250 York Road in 2019 which is anticipated will retain a small portion of the units for the rental market, however, rental pricing for this development was not available at the time of this report. The primary rental target is measured as an average over a 5-year period, which will be reported on in the 2020 Growth Management and Affordable Housing Monitoring Report.

8.1 Setting 2020 Affordable Ownership Housing Benchmark Prices

Each year the City calculates the affordable housing benchmarks for ownership based on the lowest of a market and income based calculations, as per provincial policy. These benchmarks are used to determine if the City's affordability housing targets for home ownership have been met. The 2020 benchmarks will be set using 2019 data.



Affordable Ownership Housing Benchmark – Market-based

Source: City of Guelph Planning Services, 2019. Data from MPAC

In 2019, the average resale price for all types of dwellings sold in Guelph was \$499,861, a slight decline from a high of \$500,349 in 2018, due to the average sale price of single detached homes dropping approximately 1% from \$587,113 in 2018 to \$578,892 in 2019. Apartment units were the least expensive types of units sold in 2019, with resale prices averaging \$345,895.

Between 2009 and 2019, average resale prices for all types of units increased by 10% per year. Average prices for single detached and townhouses increased by 10%, while semi-detached and apartment prices increased by 11%.

The ownership affordable market-based benchmark is calculated as housing for which the purchase price is at least 10% below the average purchase price of a resale unit in the regional market area. The ownership affordable market-based benchmark for 2020 is \$449,210.

Affordable Ownership Housing Benchmark – Income-based

Figure 14. Maximum Affordable Homeownership Prices by Income Percentile for All Guelph Households, 2019

Percentile	10th	20th	30th	40th	50th	60th	70th	80th	90th
Income of All Households (\$)	\$24,622	\$40,318	\$54,321	\$68,169	\$84,010	\$101,475	\$120,911	\$147,809	\$190,245
Affordable House Price (\$)	\$65,484	\$138,263	\$203,195	\$267,406	\$340,855	\$421,836	\$511,960	\$636,679	\$833,447

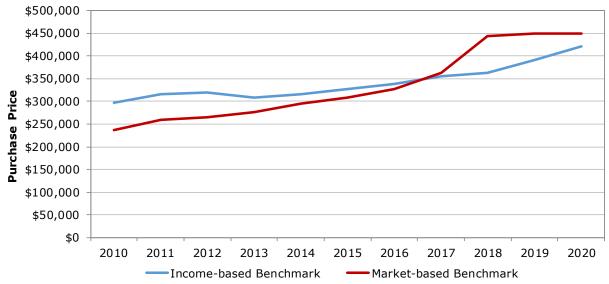
Source: City of Guelph Planning Services, 2019. Data from Statistics Canada.

In 2019, the income for the 60th percentile for all household was \$101,475 which is based on 2015 Census data adjusted for inflation based on the Consumer Price Index for Ontario (all items).

The ownership affordability income-based benchmark for 2020 is \$421,836, which is an increase from \$390,587 in 2019.

Setting the Affordable Ownership Housing Benchmark for 2020

Figure 15. Comparing Income and Market-based Affordable Ownership Housing Benchmark, 2010–2020



Source: City of Guelph Planning Services, 2019. Data from MPAC and Statistics Canada

In 2019, the income for the 60th income percentile for all households was \$101,475 which is based on incomes from the 2016 Census, adjusted for inflation using the Consumer Price Index for Ontario (all items).

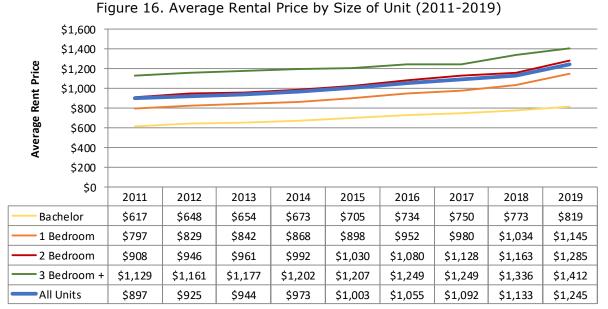
Calculating the 2020 affordable ownership housing benchmark involves determining the less expensive of:

- Income based benchmark housing for which the purchase price results in annual accommodations that does not exceed 30% of gross annual household income for low and moderate income households; and
- 2) Market based benchmark housing for which the purchase price is at least 10% below the average purchase price of a resale unit in the regional market area.

Calculating the ownership housing benchmark using the income based price method above (1) results in a benchmark price of \$421,836. Calculating the benchmark using the average purchase price method above (2) uses the 2019 average resale price of \$499,861 for all types of dwellings sold in Guelph results in a benchmark price of \$449,210. The less expensive of the two methods is the income based method (1), which sets the 2020 affordable housing ownership benchmark price of \$421,836.

8.2 Setting 2020 Affordable Rental Housing Benchmark Prices

Each year the City calculates the affordable housing benchmarks for rental housing based on the lowest of a market and income based calculations, as per provincial policy. These benchmarks are used to determine if the City's affordability housing targets for rental units have been met. The 2020 benchmarks will be set using 2019 data.



Affordable Rental Housing Benchmark – Market-based

Source: City of Guelph Planning Services, 2019. Data from CMHC.

In 2019, the average market rent for all types of units in Guelph was \$1,245 with bachelor units averaging \$819 and units with 3 or more bedrooms averaging \$1,412.

Between 2011 and 2019, average market rents increased by approximately 5% per year. Rental rates for bachelor apartments increased by 4%, while 1 and 2-bedroom units increased the most by 5% while rates for units with 3 or more bedrooms increased the least by 3% between 2011 and 2018. The largest year over year increase in average rental prices since 2011 occurred between 2018 and 2019, when prices increased on average by 10%.

The rental market-based benchmark is calculated as the average rental price of all units in the regional market area. The rental affordable housing market-based benchmark for 2020 is \$1,245.

Affordable Rental Housing Benchmark – Income-based

Households, 2019									
Percentile	10th	20th	30th	40th	50th	60th	70th	80th	90th
Income of All Rental Households (\$)	\$14,956	\$22,541	\$30,017	\$39,263	\$48,327	\$57,284	\$68,365	\$83,899	\$108,170
Affordable Rental Price (\$)	\$374	\$564	\$750	\$982	\$1,208	\$1,432	\$1,709	\$2,097	\$2,704

Figure 17. Maximum Affordable Rent by Income Percentile for All Guelph Renter

Source: City of Guelph Planning Services, 2019. Data from Statistics Canada

In 2010, the income for the 60th income percentile for rental households was \$57,284 which is based on 2015 Census data adjusted for inflation based on the Consumer Price Index for Ontario (all items). The income based affordable rental benchmark, which is calculated as 30% of the gross household income at the 60th income percentile is \$1,389.

Using the 2019 average rental prices, the 2020 market-based affordable housing rental benchmark is \$1,432.

Setting the Affordable Rental Housing Benchmark for 2020

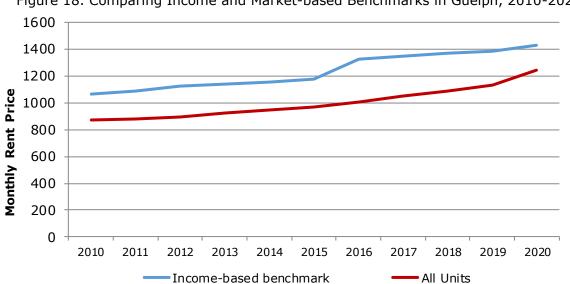


Figure 18. Comparing Income and Market-based Benchmarks in Guelph, 2010-2020

Source: City of Guelph Planning Services, 2019. Data from CMHC and Statistics Canada

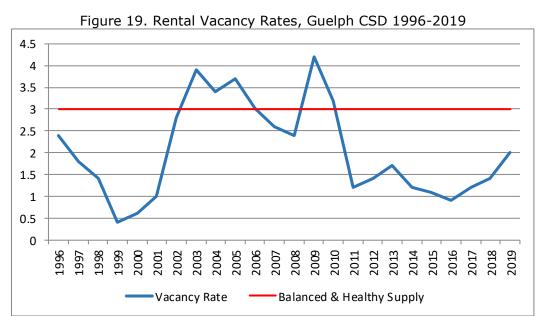
In 2019, the income for the 60th income percentile for all renter households was \$57,284 which is based on incomes from the 2016 Census, adjusted for inflation using the Consumer Price Index for Ontario (all items).

Calculating the 2020 affordable rental housing benchmark involves determining the less expensive of:

1) Income based benchmark - housing for which the rental price results in annual accommodations that does not exceed 30% of gross annual renter household incomes for low and moderate income households; and

2) Market based benchmark - the average market rent for all units from the Canadian and Mortgage Housing Corporation's rental market survey

Calculating the rental housing benchmark using the income based price method above (1) results in a benchmark rental price of \$1,432. Calculating the rental housing benchmark using the average rent in method (2) results in a benchmark price rental price of \$1,245. The less expensive of the two methods is the market-based method (1), which sets the 2020 affordable rental housing benchmark price of \$1,245 per month.



Rental Unit Vacancy Rates in Guelph

Source: City of Guelph Planning Services, 2019. Data from CMHC.

The vacancy rate for rental units for the Guelph CMA in 2019 was 2.0%, up from 1.4% in 2018. The City of Guelph has continued to fall below a balanced and healthy vacancy rate of 3% for the ninth year in a row.

Since 2017, the vacancy rate has been rising due in part to the increase in supply through the development of new primary rental apartment buildings, such as the Kortyard rental units at 171 Kortright Road West and the Imperial Towers development at 978-1042 Paisley Road.

Information Report



Service Area	Public Services
Date	Friday, March 27, 2020
Subject	Guelph Museums Advisory Committee 2019 Annual Report
Report Number	PS-2019-03

Executive Summary

Purpose of Report

To provide Council with the annual report of the Guelph Museums Advisory Committee.

Key Findings

The Council-appointed Guelph Museums Advisory Committee continues to guide and support the work of Guelph Museums, ensuring the Museums meet professional standards and actively engage citizens in meaningful ways. The Advisory Committee met nine times in 2019. Advisory Committee members contributed over 300 volunteer hours, participating in meetings and assisting with Museum initiatives.

In 2019, the Advisory Committee oversaw the implementation of the third year of the Museum's strategic operating plan, focused on service excellence, sustainability, and innovation. To this end, the Museums carried out activities to attract new and repeat visitation, increase earned revenue and donations, and embark on innovative approaches to enhance visitor experiences.

Financial Implications

N/A

Report

Details

The objectives of the Guelph Museums Advisory Committee are:

- To participate in strategic planning activities
- To act as ambassadors for Guelph Museums in the community
- To initiate and participate in fundraising activities
- To advise on approaches to increasing and maintaining members, visitors, volunteers, and supporters
- To approve community museum operating policies as required by the Ministry of Heritage, Sport, Tourism, and Culture Industries

• To serve as the museum-dedicated committee required by the Ministry of Heritage, Sport, Tourism, and Culture Industries in order to be eligible to receive an annual Community Museum Operating Grant.

In 2019, the Museum aimed to attract and satisfy diverse audiences; deepen audience engagement; increase earned revenue, donations, and sponsorships; improve efficiencies; establish community partnerships; embrace leading-edge museum practices; and embrace technology and new media.

To increase new and repeat visitation, the Museum offered:

- Seven featured exhibitions: Brewing Changes Guelph; Konnón:kwe; Indianized; B&W and Read All Over; The Dailies: Frontispieces and Front Pages; VibraFusionLab; and Into the Light: Eugenics and Education in Southern Ontario.
- Galt 240, a year-long commemoration of the 240th anniversary of the birth of John Galt, that expanded Guelph's founding story to include Indigenous history prior to Galt's arrival. This initiative included the creation and presentation of a new musical theatre presentation, John Galt and the Instant City, which debuted in Scotland in May and which was staged in Guelph to nearly 1,000 audience members, including over 800 students, during Treaty Recognition Week in November.
- 42 free or admission-by-donation opportunities.

These activities resulted in attendance of 30,540 in 2019, a 3% decrease from our 2018 attendance of 31,525.

To increase revenue, the Museum was successful in securing new sponsorships, as well as Ontario Cultural Attractions Fund and Guelph Community Foundation grants to support Galt 240 and VibraFusionLab initiatives. In addition, the Museum increased earned-revenue for education programs by offering premium-priced programs including No Word for Art and John Galt and the Instant City. Together, earned- and contributed-revenue increased 23%, from \$256,000 in 2018 to \$316,000 in 2019.

To deepen audience and community engagement, the Museum worked in partnership with EarlyON to replace the monthly Tiny Tots program with a free, weekly program for early learners support by Early Childhood Educators.

In embracing leading-edge museum practices, the Museum continued its work to centre the voices of Indigenous people; diversify the stories and perspectives reflected at the Museum; and offer groundbreaking and provocative exhibitions and programs that encouraged community dialogue in a safe, inspiring space.

In 2020, the Museum will complete its current three-year strategic operating plan, with a focus on improving environmental sustainability and supporting community health and wellness. We will present four feature exhibitions: Guelph Circa 1999, Lay of the Land, Witchcraft, and May I Take Your Arm: Alex Bulmer Project. We will help facilitate the move of Locomotive 6167 to its new, permanent home at John Galt Park. As well, we will develop a new strategic operating plan, aligned with the City's new strategic plan, to guide our work from 2021 to 2024, while also planning for updates and upgrades to our permanent exhibition spaces.

Page 2 of 3

Guelph Museums Advisory Committee members and museum staff are proud of our accomplishments over the past year, and we look forward to the work ahead as we continue to preserve and share Guelph's stories.

Financial Implications

N/A

Consultations

Shannon Coles, Chair, Guelph Museums Advisory Committee

Strategic Plan Alignment

Building our Future. Guelph Museums is contributing to strong, vibrant, safe and healthy communities that foster resilience in the people who live and work here. Programs and exhibitions challenge Guelph to learn and develop. Guelph Museums contribute to the community as a tourism asset offering a unique view of Guelph's present and history. The Museum is currently developing a new three-year strategic operating plan that continue to align with the City's new strategic plan.

Attachments

None

Departmental Approval

Danna Evans, General Manager, Culture, Tourism, and Community Investment

Report Author

Tammy Adkin, Manager, Guelph Museums

Approved By

Danna Evans

General Manager, Culture, Tourism and Community Investment

Public Services

519-822-1260 extension 2621

Danna.evans@guelph.ca

Eller Clock

Recommended By Colleen Clack Deputy Chief Administrative Officer Public Services 519-822-1260 extension 2588 Colleen.clack@guelph.ca

Information Report



Service Area	Corporate Services
Date	Friday, March 27, 2020
Subject	2019 City Council Attendance, Meeting Statistics and Remuneration Report
Report Number	CS-2020-27

Executive Summary

Purpose of Report

To advise on the attendance of members of City Council at meetings between January 1 and December 31, 2019 and to provide information regarding the number, type and length of these meetings. In addition, to provide information on the remuneration and reimbursements of expenses paid in 2019 to members of City Council and members of the public who served on local boards, as per <u>Section 284</u> <u>of the Municipal Act, 2001</u>.

Key Findings

This is an annual report advising of attendance at open and closed City Council, Committee of the Whole, Committee of Management of the Elliott and Chief Administrative Officer Recruitment, Selection and Performance Sub-committee meetings based on the approved minutes, as well as statistics relating to these meetings. In 2019, there was a total of 99 City Council and committee meetings held and a total of 230.75 hours spent in meetings. There was a significant increase in the number of Special City Council meetings held in 2019 compared to the previous year (31 in 2019 versus 11 in 2018). This is due, in part, to the fact that 2018 was a municipal election year resulting in two budget approval cycles being held in 2019. This report also examines the open meeting exceptions used by City Council to resolve into closed meetings under <u>Section 239 (2), (3) and (3.1) of the</u> <u>Municipal Act, 2001</u>, with Section 239 (2)(b) regarding personal matters about identifiable individuals being the most common exception used.

In addition, this report summarizes honorariums, reimbursements for mileage and conferences, and costs associated with information technology (e.g. cell phones and tablets) for members of Council.

Financial Implications

There are no financial implications resulting from this report.

Report

2019 Council Attendance and Meeting Statistics

The City Clerk's Office maintains a record of the attendance of members of City Council at City Council, Committee of the Whole, Committee of Management for the Elliott and the Chief Administrative Officer Recruitment, Selection and Performance Sub-committee meetings based on the approved minutes.

In addition to attendance, the number and length (in hours) of all open and closed meetings has been recorded for the following:

- Regularly scheduled City Council meetings, including Council Planning;
- Special City Council meetings, including workshops, budget meetings, City Council as Shareholder of Guelph Municipal Holdings Incorporated and City Council as Shareholder of Guelph Junction Railway Limited meetings;
- Committee of the Whole;
- Committee of Management for the Elliott; and
- Chief Administrative Officer Recruitment, Selection and Performance Subcommittee.

Effective 2019, the Committee of Management for the Elliott is now comprised of all members of City Council (previously this committee was made up of only five members of City Council). It should also be noted that the Chief Administrative Officer Recruitment, Selection and Performance Sub-committee is comprised of five members of City Council (the Mayor and four Committee of the Whole Service Area Chairs).

There was a substantial increase in the number of Special City Council meetings held in 2019 compared to the previous year (31 in 2019 versus 11 in 2018). This is due, in part, to the fact that 2018 was a municipal election year resulting in two budget approval cycles being held in 2019.

In addition to tracking the number and length of closed meetings outlined above, the number and type of open meeting exceptions under <u>Section 239 (2), (3) and (3.1) of the Municipal Act, 2001</u> used by City Council to resolve into closed meetings have also been compiled and included as Attachment-2.

2019 Council Remuneration

<u>Section 284 (1)</u> of the Municipal Act, 2001 requires that the Treasurer shall, in each year on or before March 31st, provide City Council with an itemized statement on remuneration and reimbursements paid in the previous year with regard to service as a member of City Council and for individuals appointed by the municipality to serve on local boards.

A. Authorization of payments:

<u>Section 284 (2)</u> of the Municipal Act, 2001 stipulates that municipalities identify the by-law under which the remuneration or expenses were authorized to be paid. Authorization was granted by City Council resolutions dated December 7, 2016 (By-law 2016-20117) and June 25, 2018 (By-law 2018-20293).

Page 2 of 4

B. Citizens Review Committee for City Council Compensation:

Inflationary compensation adjustments for the Mayor and members of City Council will be equal to the Consumer Price Index at 1.9% (all Ontario, all items from September to September) or the non-union municipal employee increase of 1.8%; whichever is lower, effective January 1st of each year for the term of City Council.

C. Mayor Registered Retirement Savings Plan (RRSP) and Car Allowance:

The City matches the Mayor's Registered Retirement Savings Plan contribution, which will not exceed three per cent of taxable earnings. The Mayor receives a car allowance of \$5,100 annually (\$425 monthly).

D. Benefits and Expense Reimbursements:

Benefits provided to the Mayor and members of City Council include:

- Group life insurance;
- Dependent life insurance;
- Accidental death and dismemberment insurance;
- Extended health benefits including travel;
- Dental benefits; and
- Reimbursements related to travel for training, as outlined in the <u>Policy on</u> <u>Councillor Attendance at Municipal Government Events</u>, 2019 budget equates to \$4,875 per Councillor.

E. Local Boards:

Local board representatives provided 2019 remuneration information. In 2016, effective 2017 and beyond, City Council voted to remove honorariums payable to the Mayor or Councillors serving on boards.

Financial Implications

There are no financial implications resulting from this report.

Consultations

The following groups were consulted in preparation of this report: Mayor's Office, Human Resources, Grand River Conservation Authority, Guelph Police Services and Wellington-Dufferin-Guelph Public Health.

Strategic Plan Alignment

This report aligns with the Working Together for our Future pillar by providing transparency surrounding City Council members' attendance and compensation, which directly relates to the strategic priority of running an effective, fiscally responsible and trusted local government.

Attachments

Attachment-1: 2019 City Council Attendance Record and Meeting Statistics

Attachment-2: Open Meeting Exceptions Pursuant to Section 239 (2), (3) and (3.1) of the Municipal Act, 2001

Attachment-3: 2019 Statement of Remuneration and Expenses Paid to Members of City Council and Members of Local Boards and Other Bodies

Page 3 of 4

Departmental Approval

Dylan McMahon, Manager, Legislative Services/Deputy City Clerk Karen Newland, Manager, Finance – Client Services

Report Authors

Lindsay Cline, Council and Committee Coordinator Ronald Maeresera, Senior Corporate Analyst, Finance – Client Services

This report was approved by:

Stephen O'Brien General Manager, City Clerk's Office/City Clerk Corporate Services 519-822-1260 extension 5644 <u>stephen.obrien@guelph.ca</u>

This report was recommended by:

Trevor Lee Deputy Chief Administrative Officer Corporate Services 519-822-1260 extension 2281 trevor.lee@guelph.ca

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Attachment-1 to CS-2020-27

2019 City Council Attendance Record and Meeting Statistics

	Closed Council	Closed Special Council	Closed Committee of the Whole	Council	Special Council	Committee of the Whole	Committee of Management for Elliott
Number of meetings	14	11	7	21	31	11	4
Time spent in meetings (in hours)	12.75	9.75	6	57.5	76.5	44.75	1.25
Cam Guthrie	14	11	7	21	31	11	4
Phil Allt	13	8	6	19	23	9	3
Bob Bell	13	11	7	20	30	10	3
Christine Billings	14	11	7	21	30	11	4
Cathy Downer	14	11	7	21	30	11	4
Dan Gibson	12	6	6	17	24	9	1
Rodrigo Goller	13	9	7	19	28	11	2
James Gordon	14	11	7	20	31	11	4
June Hofland	12	11	7	19	29	11	4
Mark MacKinnon	13	10	7	21	30	11	1
Dominique O'Rourke	14	11	6	21	30	10	3
Leanne Caron Piper	12	10	5	18	29	9	1
Mike Salisbury	11	10	7	18	30	11	3

2019 Chief Administrative Officer Recruitment, Selection and Performance Sub-committee Attendance Record and Meeting Statistics

	Closed Chief Administrative Officer Recruitment, Selection and Performance Sub- committee	Chief Administrative Officer Recruitment, Selection and Performance Sub- committee
Number of meetings	5	8
Time spent in meetings (in hours)	20.5	1.75
Cam Guthrie	5	8
Phil Allt	1	4
Dan Gibson	4	6
June Hofland	5	8
Mark MacKinnon	5	8
Cathy Downer*	4	4

*Attended as the Vice-chair, Audit, in the absence of the Chair, Audit

Attachment-2 to CS-2020-27

Open Meeting Exceptions Pursuant to Section 239 (2), (3) and (3.1) of the Municipal Act, 2001

Municipal Act exception	Number of times used to resolve into closed meeting*
Security of city property [Section 239 (2)(a)]	1
Personal matters about identifiable individuals [Section 239 (2)(b)]	20
A proposed or pending acquisition or disposition of land [Section 239 (2)(c)]	11
Labour relations or employee negotiations [Section 239 (2)(d)]	11
Litigation or potential litigation [Section 239 (2)(e)]	5
Solicitor-client privilege [Section 239 (2)(f)]	12
Matters under other legislation [Section 239 (2)(g)]	0
Information supplied in confidence by the federal government, provincial government or Crown agency [Section 239 (2)(h)]	2
Trade secret or scientific, technical, commercial, financial or labour relations information supplied in confidence, which, if disclosed, could interfere with contractual or other negotiations [Section 239 (2)(i)]	2
Trade secret or scientific, technical, commercial or financial information belonging to the municipality which has monetary value [Section 239 (2)(j)]	0
Position, plan, procedure, criteria or instruction to be applied to negotiations carried out by the municipality [Section 239 (2)(k)]	1
Education or training [Section 239 (3.1)]	2

*More than one exception under the Municipal Act can be used to resolve into a closed meeting.

Attachment-3 to CS-2020-27

2019 Statement of Remuneration and Expenses Paid to Members of City Council and Members of Local Boards and Other Bodies

Year ending December 31, 2019

Table 1: Statement of Remuneration

Guelph City Council Member	Honorarium	Benefits	Cell and Data Expenses	Conference Expenses	Other Expenses	Total
Phil Allt	\$40,721	\$3,663	\$1,939	\$3,580	\$-	\$49,903
Bob Bell	\$40,721	\$3,663	\$1,304	\$-	\$-	\$45,688
Christine Billings	\$40,721	\$3,663	\$941	\$-	\$-	\$45,325
Cathy Downer (1)	\$40,721	\$3,663	\$665	\$2,951	\$4,271	\$52,271
Daniel Gibson	\$40,721	\$3,663	\$1,473	\$-	\$-	\$45,857
James Gordon	\$40,721	\$3,663	\$2,330	\$4,814	\$-	\$51,528
Rodrigo Goller	\$40,721	\$3,663	\$593	\$3,753	\$-	\$48,730
Cam Guthrie+ (2)	\$156,640	\$15,033	\$1,268	\$5,078	\$11,670	\$189,689
June Hofland	\$40,721	\$3,663	\$1,089	\$2,868	\$-	\$48,341
Mark MacKinnon	\$40,721	\$3,663	\$772	\$4,505	\$-	\$49,661
Dominique O'Rourke	\$40,721	\$3,663	\$414	\$6,404	\$-	\$51,202
Leanne Caron Piper	\$40,721	\$3,663	\$621	\$3,754	\$-	\$48,759
Mike Salisbury	\$40,721	\$3,663	\$1,490	\$1,767	\$-	\$47,641
Total	\$645,292	\$58,989	\$14,899	\$39,474	\$15,941	\$774,595

+ The Mayor's benefits include an annual car allowance of \$5,100 and the employer paid matching RRSP contribution. September 2019 Council approved more training funding to \$4,875 per Councillor.

Other Expenses

- (1) AMO (Association of Municipalities of Ontario) Board seat, Downer, Cathy \$4,271
- (2) LUMCO (Large Urban Mayor's Caucus of Ontario) seat, Guthrie, Cam \$11,670

Local Boards

No Councillors received any compensation for serving on any local board.

Table 2: Boards and Agencies

Grand River Conservation Authority	Honorarium	Mileage	Conference Expenses	Total
Bob Bell	\$-	\$255	\$-	\$255
Rodrigo Goller	\$-	\$275	\$-	\$275
Wellington-Dufferin-Guelph Public Health	Honorarium	Mileage	Per Diem, HST	Total
Christine Billings	\$-	\$-	\$-	\$-
June Hofland	\$-	\$-	\$-	\$-
Rodrigo Goller	\$-	\$-	\$-	\$-
Guelph Police Service	Honorarium	Conference Exp	enses	Total
Christine Billings Robert Carter Roderick Curran Don Drone Cam Guthrie Judith Sorbara	\$- \$4,559 \$3,419 \$6,079 \$- \$1,266	\$- \$2,391 \$891 \$6,207 \$- \$-		\$- \$6,951 \$4,310 \$12,286 \$- \$1,266
Committee of Adjustment	Honorarium	Mileage	Conference Expenses	Total
Katherine Ash David Gundrum Stephen Dykstra Lise Anne Janis David Kendrick Karlie Meads James Smith	\$1,300 \$850 \$1,105 \$1,020 \$1,135 \$1,275 \$1,275	\$- \$- \$- \$- \$- \$-	\$- \$- \$- \$- \$- \$- \$-	\$1,300 \$850 \$1,105 \$1,020 \$1,135 \$1,275 \$1,275



Proposed regulatory changes under the Aggregate Resources Act

Ministry

Ministry of Natural Resources and Forestry

Consultation Deadline

March 30, 2020

Summary

The Province is proposing changes to the way extraction of aggregate resources is regulated in Ontario. This includes proposed changes for new pits and quarries, including how site plans are created and implemented; for existing pits and quarries, including operating and reporting requirements; and allowing minor extraction for personal or farm use.

Proposed Form of Input

Submit comment to the <u>Environmental Registry posting</u> and participate in technical briefing as invited by the Ministry.

Rationale

Aggregate extraction operations could potentially affect Guelph's drinking water supply. Guelph is one of the largest cities in Canada to rely almost exclusively on groundwater for its drinking water.

Lead

Water Services

Link to Ministry Website

https://ero.ontario.ca/notice/019-1303

Contact Information

Intergovernmental Services

Chief Administrative Office City Hall, 1 Carden Street, Guelph ON N1H 3A1 519-37-5602 **TTY:** 519-826-9771



Community Benefit Charge/ Development Charge regulatory proposal

Ministry

Ministry of Municipal Affairs and Housing

Consultation Deadline

March 30, 2020

Summary

The Province has released the second regulatory proposal for public feedback on the proposed components of a new community benefits charge (CBC) authority. The changes made by the "More Homes, More Choice Act, 2019" will mean that municipalities will have two primary funding streams (down from three previously) to pay for the increased need for services due to growth.

This regulatory proposal tables significant changes compared to the first regulatory proposal in June 2019. Notably, it proposes to add a number of services back into the Development Charge (DC) authority, including public libraries, long-term care, park development (but not land acquisition), public health, and recreation facilities. It also proposes a structure for the CBC.

Proposed Form of Input

A letter to be submitted through the Environmental Registry of Ontario (ERO) site.

Rationale

The proposed regulations will have implications for Guelph's capacity to pay for growth-related services and capital facilities.

Lead

General Manager of Finance/ City Treasurer with input from Parks and Recreation, Engineering, Legal Services and Planning.

Link to Ministry Website

https://ero.ontario.ca/notice/019-1406

Contact Information

Intergovernmental Services

Chief Administrative Office City Hall, 1 Carden Street, Guelph ON N1H 3A1 519-837-5602 **TTY:** 519-826-9771



Town of Grimsby Administration Office of the Town Clerk 160 Livingston Avenue, P.O. Box 159, Grimsby, ON L3M 4G3 Phone: 905-945-9634 Ext. 2015 | Fax: 905-945-5010 Email: <u>skim@grimsby.ca</u>

SENT VIA EMAIL

RE: Suspend Time-of-Use Electricity Billing

Please be advised that at the Special Council Meeting of March 18th, 2020, The Council of the Town of Grimsby passed the following resolution:

Moved by Councillor Sharpe; Seconded by Councillor Dunstall;

Resolve that during the circumstances of the COVID-19 outbreak, that the Council of the Town of Grimsby supports the Premier's recommendation to suspend time-of-use electricity billing; and,

That the Council of the Town of Grimsby request that the Ontario Energy Board suspend time-of-use electricity billing to support lower electricity bills for residents who may be isolating at home during the day, and to support businesses who continue to operate, via lower power rates during the day-time peak period; and,

That this time-of-use billing suspension take effect immediately until such time that the COVID-19 outbreak has been contained; and,

That this resolution be forwarded to:

- Premier Doug Ford
- MPP Sam Oosterhoff
- Ontario Energy Board OEB
- Ontario Municipalities
- Grimsby Energy Inc.

If you have any questions with regard to the foregoing, please do not hesitate to contact me.

Yours truly,

Sarah Kim Town Clerk



March 24, 2020

Honourable Minister Greg Rickford Ministry of Energy, Northern Development and Mines Whitney Block Room 5630, 5th Floor 99 Wellesly Street West Toronto, ON M7A 1W1 Email: greg.rickford@pc.ola.org

Re: Time of Use Billing

Dear Minister Rickford,

During these unprecedented times with thousands of Ontarians unable to work due to the COVID-19 pandemic, the financial difficulties facing families and municipalities is immense. On behalf of those who are and will be struggling to provide for their families, the Council of the Town of Essex discussed the cost of energy and specifically the "time of use" billing. With many families guarantined at home their energy costs will sky rocket, and with funds already scarce it will create a great hardship for them. With that in mind the Council of the Town of Essex passed the following resolution respectfully requesting that the electricity rates be adjusted to aid Ontarians at this time,

Moved by Councillor Verbeek Seconded by Councillor Bondy

(SP20-03-010) That Council send a letter to the Minister of Energy, Greg Rickford, to suspend "time of use" billing during the guarantine period as a result of the COVID-19 pandemic, and;

That this letter be sent to the Ontario Energy Board, the Premier, and our local member of parliament Taras Natyshak and all Ontario Municipalities.

Carried

Thanking you for your attention to this matter,

33 Talbot Street South t 519 776 7336 Essex, Ontario N8M 1A8 www.essex.ca

f 519 776 8811

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Yours truly,

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Robert W. Auger, L.L.B. Town Solicitor, Legal and Legislative Services/Clerk Email: rauger@essex.ca Ext. 1132

RWA/lam

c.c. Honourable Doug Ford Premier of Ontario

Ontario Energy Board

Taras Natyshak, MPP

Ontario Municipalities

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