

Maturing

Advanced

2020

2021

2022

2023

2024

City of Guelph Asset Management Roadmap 2020-2024

1.1 Asset Governance Structure

1.2 Asset Management Policy

1.3 Corporate Asset Management Plan Update

2.1 2021-2030 Capital Budget

2.2 2022-2031 Capital Budget

2.3 2023-2032 Capital Budget

2.4 2024-2033 Capital Budget

2.5 2025-2034 Capital Budget

1.5 Asset Management Policy Update

1.4 Asset Management Service Management Plans

1.6 Corporate Asset Management Plan Update

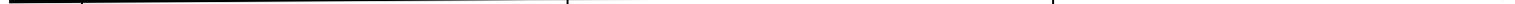
3.1 Asset Full Lifecycle Costing Models

4.1 Asset Management Decision Support System

5.1 Master Plans – Water, Wastewater, Stormwater, Transportation

6.1 Asset Hierarchy and Register

7.1 Water, Wastewater and Stormwater GIS Data Modeling





		2020	2021	2022	2023	2024
City of Guelph Asset Management Roadmap 2020-2024	8.1 Enterprise CMMS Pre-Implementation		8.2 Enterprise CMMS Implementation		8.3 Continuous EAM Improvement, Operationalization and Support	
	9.1 Level of Service Framework		9.2 Service Reviews and Accountability Framework	9.3 Level of Service Predictive Modeling		
			9.3 Service Level Agreement Review			
			10.1 Corporate Asset Risk Management Framework		10.2 Predictive Analytics Updates & Improvements	
		11.1 Asset Inventory, Condition Assessments and Framework Development				
			12.1 Corporate Asset Preventative and Corrective Maintenance Strategy		12.2 Detailed Maintenance Strategies	
			13.1 Asset Management Maturity and Capability Audit			
				14.1 Asset Management Performance Reporting		