

### Attachment-4 2020 Closed Capital Projects (000s)

Program	# Closed	Positive/ (Negative) Variance as at December 31, 2020 (\$)	Grants (\$)	Development Charges (\$)	Rate Funding (\$)	Other (\$)	Tax Funding (\$)	Total Funding Returned
Contaminated Sites	0	-	-	-	-	-	-	-
Corporate Projects	5	75	-	14	32	0	29	75
Emergency Services	1	24	-	11	-	-	13	24
Open Spaces, Recreation, Culture and Library	3	(7)	-	(8)	-	0	0	(7)
Solid Waste Services	1	1	-	-	-	1	-	1
Stormwater Management	7	183	11	(47)	219	-	0	183
Transportation Systems	14	448	147	25	261	-	15	448
Wastewater Services	2	936	(48)	293	702	-	(11)	936
Water Services	0	472	-	21	362	-	90	472
Total Closed	33	2,131	109	309	1,575	1	137	2,131