

Attachment 1 - Summary of Resources Required for Capital Program Delivery

Department	Temporary Roles Converting to Permanent
Engineering and Transportation Services	4
Environmental Services	7
Facilities and Energy Management	3
Planning and Building Services	1
Parks	1
Subtotal	16

Additional Needs (5-Year) by Department	Number of Potential Positions	Position Type
Engineering and Transportation	11	PMs/Inspectors/Designers/Contract Administrators
Environmental Services	5	PMs/Specialists
Facilities and Energy Management	6	PMs/Inspectors
Information Technology	5	PMs/Analysts/Specialists
Parks	1	PM
Planning and Building Services	1	PM
Communications	4	Communications Officers/Engagement Specialists
Finance	3	Procurement/Accounts Payable/Capital accounting
Project Management Office	1	Trainer/Specialist
Subtotal	37	

PM - Project Manager