

Staff Report



To	Committee of the Whole
Service Area	Infrastructure, Development and Enterprise Services
Date	Tuesday, September 7, 2021
Subject	Our Energy Guelph Two-Year Progress Report

Recommendation

1. That Council receive the Our Energy Guelph Annual Report for Year Ending August 31, 2021.
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Executive Summary

Purpose of Report

To provide an update on Our Energy Guelph (OEG) activities including progress on Year 2 goals and their request for continued funding for years 3 through 5.

Key Findings

The OEG Annual Report for Year Ending August 31, 2021 has been attached and summarizes their progress on the community energy file. The OEG presentation, Moving Together Toward Net Zero summarizes past and planned work activities and includes a request for renewed funding for the period from September 2021 to August 2024.

Financial Implications

The funding was allocated as per report [CS-2019-56 Dividend Allocation Policy](#). There would be an annual cost of \$145,500 in 2022, \$120,500 in 2023, declining to \$94,500 in 2024.

Report

The City executed a Service Agreement with Our Energy Guelph (OEG) to act as the City's Community Energy Initiative (CEI) delivery partner in August 2019. The OEG Annual Report for Year Ending August 31, 2021 has been attached and summarizes their progress on the community energy file. The OEG presentation, Moving Together Toward Net Zero summarizes completed activities and planned initiatives and includes a request for renewed funding for the period from September 2021 to August 2024.

Financial Implications

The funding was allocated as per report CS-2019-56 Dividend Allocation Policy. There would be an annual cost of \$145,500 in 2022, \$120,500 in 2023, declining to \$94,500 in 2024. The overall contribution including the funding provided to date in

2020 and 2021, and this additional funding for 2022 to 2024, is just less than \$700,000.

The CEI pathway program itself does not require City capital investment.

There will be specific and significant capital requests in the future that will be necessary for the City to achieve its portion of the requirements to be a Net Zero Carbon community by 2050.

Consultations

Our Energy Guelph

Strategic Plan Alignment

The City's partnering with Our Energy Guelph whose mission of building a clean, resilient, and prosperous city for everyone aligns with the Sustaining our Future Strategic Plan pillar.

Attachments

Attachment-1 Our Energy Guelph Annual Report for Year Ending August 31, 2021

Attachment-2 Our Energy Guelph Presentation – Moving Together Toward Net Zero

Departmental Approval

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This report was approved and recommended by:

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