

Council Memo



To	City Council
Service Area	Corporate Services
Date	Monday, October 18, 2021
Subject	2022 Budget Workshop

This memo provides Council with information about the forthcoming Council Workshop titled 2022 Budget Workshop on October 18, 2021.

The goal of the workshop is:

- Revisiting the concept of the budget setting the pace of Strategic Plan implementation in the light of a constrained fiscal environment.
- Providing the opportunity for Council members to discuss and listen to each other regarding priorities and affordability.
- For staff to seek insight from Council members regarding 2022 and 2023 budget presentation and background information that will need to be prepared.
- Reinforce the shared accountability of all entities including local boards and shared service agencies in service delivery priorities for the community.

The workshop will include a pre-survey that will be completed by each member of Council prior to the workshop. The pre-survey will focus on priorities and affordability. The results of the pre-survey will be shared with Council in open session and will help to frame the workshop discussion.

Welcome and opening remarks – Trevor Lee

Aidan Grove-White, Manager Municipal Services, Strategy Corp. will facilitate the workshop. The workshop agenda will include the following segments and speakers.

Service delivery prioritization – Aidan Grove-White

Affordability discussion – Aidan Grove-White

Budget strategy – Tara Baker

Attachments

Attachment-1 2022 Budget Workshop Presentation

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