



## **Minutes of Guelph City Council**

**October 18, 2021, 6:00 p.m.**

**Remote meeting live streamed on [guelph.ca/live](https://guelph.ca/live)**

**Council:**

Mayor C. Guthrie  
Councillor P. Allt  
Councillor B. Bell  
Councillor C. Billings  
Councillor L. Caron  
Councillor C. Downer  
Councillor D. Gibson  
Councillor R. Goller  
Councillor J. Gordon  
Councillor J. Hofland  
Councillor M. MacKinnon  
Councillor D. O'Rourke  
Councillor M. Salisbury

**Staff:**

S. Stewart, Chief Administrative Officer  
C. Clack-Bush, Deputy Chief Administrative Officer, Public Services  
J. Holmes, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services  
T. Lee, Deputy Chief Administrative Officer, Corporate Services  
T. Baker, General Manager, Finance/City Treasurer  
K. Newland, Manager, Finance Client Services  
G. Clark, Manager, Financial Strategy, Long Term Planning  
J. Sales, General Manager, Strategy, Innovation and Intergovernmental Services  
D. McMahon, Manager, Legislative Services/Deputy Clerk  
J. da Silva, Council and Committee Assistant  
D. Tremblay, Council and Committee Coordinator

**Also Present:**

Aiden Grove-White, Strategy Corp.

Council Workshop Minutes - October 18, 2021

---

**2. Call to Order - 6:00 p.m.**

Mayor Guthrie called the meeting to order. (6:00 p.m.)

**2.1 Disclosure of Pecuniary Interest and General Nature Thereof**

There were no disclosures.

**3. 2022 City Budget Workshop - Prioritization and Affordability, 2021-310**

**4. Welcome and Overview**

Trevor Lee, Deputy Chief Administrative Officer, Corporate Services provided opening remarks, introductions and outlined workshop goals.

Aiden Grove-White, Strategy Corp. provided a summary of the benefits of strategic planning, outlined anticipated challenges for budget setting in the current environment and summarized Council's response to a budget survey.

**5. Service Delivery Priority Discussion**

Aiden Grove-White lead Council through a facilitated discussion regarding service delivery priority.

**6. Affordability Discussion**

Aiden Grove-White lead Council through a facilitated discussion regarding affordability.

**7. Budget Strategy**

Tara Baker, General Manager, Finance/City Treasurer provided a summary of the 2022 budget process, service decision hierarchy, priorities, impacts, affordability levers available to Council and budget actions which have been undertaken.

**8. 2022 City Budget Workshop**

Moved By Councillor Gibson  
Seconded By Councillor O'Rourke

That Council receive the 2022 Budget Workshop presentation.

Voting in Favour: (13): Mayor Guthrie, Councillor Allt, Councillor Bell, Councillor Billings, Councillor Caron, Councillor Downer, Councillor Gibson, Councillor Goller, Councillor Gordon, Councillor Hofland, Councillor MacKinnon, Councillor O'Rourke, and Councillor Salisbury

Carried (13 to 0)

## **9. Adjournment**

Moved By Councillor Gibson

Seconded By Councillor O'Rourke

That the meeting be adjourned. (8:14 p.m.)

Voting in Favour: (13): Mayor Guthrie, Councillor Allt, Councillor Bell, Councillor Billings, Councillor Caron, Councillor Downer, Councillor Gibson, Councillor Goller, Councillor Gordon, Councillor Hofland, Councillor MacKinnon, Councillor O'Rourke, and Councillor Salisbury

Carried (13 to 0)

---

Mayor Guthrie

---

Dylan McMahon - Deputy City Clerk