

# Tier 1 Project Update

Q4 end of December 2021

## Guelph Police Service Headquarters Renovation



**Executive Sponsor** Jayne Holmes, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services

**Project Manager** Ken VanderWal, Manager, Technical Services

**Approved Budget** \$34,111,000




**Funding Sources** 45% Development Charges, 55% Tax

**Project Deliverables and Scope** GPS headquarters is undergoing an expansion and renovation to meet the needs of our community's police services today and 25 years from now. This work will bring the facility up to today's health and safety standards, provide the appropriate space—long-term—for police operations and personnel, and replace the building's aging equipment.

The renovation includes gutting and rebuilding the inside of the existing building and the expansion includes the construction of two new wings—on the east and west sides of the existing building. Additional details available at [guelph.ca/gpsreno](http://guelph.ca/gpsreno).

**Target Completion** Q1 2022

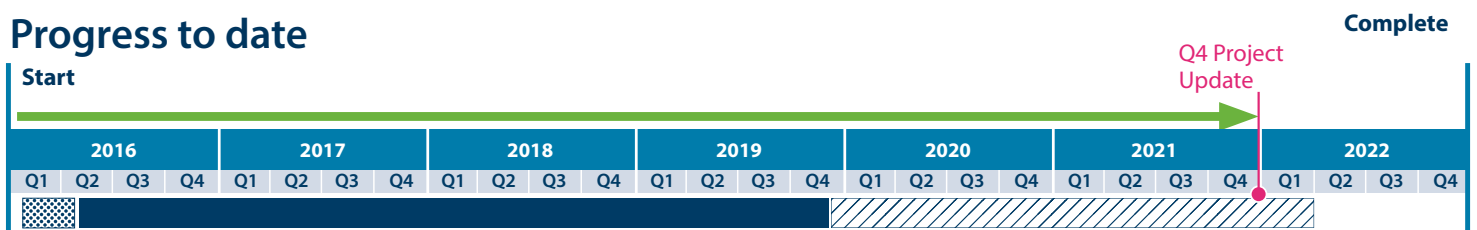
### Project Status




 <p><b>Within scope</b></p>	 <p><b>Behind revised schedule*</b> 98% of construction work completed</p>	 <p><b>Over budget**</b> 101.6% of total (approved) budget spent to date</p>
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\* The City worked with the contractor assigned by the bonding company to develop a revised schedule, with completion anticipated in Q1 2022.

\*\*At the end of December, 101.6 per cent of the budget has been spent, and costs already committed could put spending over budget by an estimated five per cent.

### Progress to date



-  Construction preparation (February to May 2016)
-  Phase 1 (east and west wing renovations) (May 2016 to November 2019)
-  Phase 2 renovation (November 2019 to March 2022)