

**Attachment-1 Project List, Estimated Cost and Location of Project for Short Term and Long Term**

**Short-Term Projects (0 to 10 years)**

<b>Project</b>	<b>Estimated Capital Cost</b>	<b>Location</b>
<b>Water Conservation, Efficiency and Demand Management</b>	<b>\$11.4 Million</b>	<b>City of Guelph</b>
<b>Clythe Well</b>	<b>\$6.8 Million</b>	<b>City of Guelph</b>
<b>Fleming/Logan Test Wells</b>	<b>\$10.1 Million</b>	<b>City owned property in the Township of Guelph-Eramosa</b>
<b>Guelph South Test Well</b>	<b>\$4.8 Million</b>	<b>City of Guelph</b>
<b>Steffler Test Well</b>	<b>\$6.2 Million</b>	<b>City of Guelph</b>
<b>Ironwood Test Well</b>	<b>\$5.1 Million</b>	<b>City of Guelph</b>
<b>Dolime Water Pumping Station</b>	<b>\$3.9 Million</b>	<b>City of Guelph</b>

**Mid-Term Projects (11 to 20 years)**

<b>Project</b>	<b>Estimated Capital Cost</b>	<b>Location</b>
<b>Water Conservation, Efficiency and Demand Management</b>	<b>\$4.7 Million</b>	<b>City of Guelph</b>
<b>Lower Road Collector- Arkell Spring Grounds</b>	<b>\$13.9 Million</b>	<b>City owned property in the Township of Puslinch</b>
<b>Arkell Aquifer Storage Recovery Wells - Arkell Spring Grounds</b>	<b>\$25.3 Million</b>	<b>City owned property in the Township of Puslinch</b>

**Long- Term Projects (year 21 to 2051)**

<b>Project</b>	<b>Estimated Capital Cost</b>	<b>Location</b>
<b>Water Conservation, Efficiency, Demand Management and Water Reuse</b>	<b>\$15 Million</b>	<b>City of Guelph</b>
<b>Smallfield/Sacco Wells</b>	<b>\$13.1 Million</b>	<b>City of Guelph</b>
<b>Hauser Test Well</b>	<b>\$5.8 Million</b>	<b>City of Guelph</b>
<b>Dolime Water Treatment Plant</b>	<b>\$18.9 Million</b>	<b>City of Guelph</b>
<b>Guelph Southeast Well</b>	<b>\$6.9 Million</b>	<b>Township of Puslinch</b>
<b>Guelph North Well</b>	<b>\$12.8 Million</b>	<b>Township of Guelph-Eramosa</b>