

Attachment-2 2021 Capital Spending (all values are in thousands of dollars)

Budget by Pillar	Powering our future	Sustaining our future	Navigating our future	Working together for our future	Building our future	Total Year to Date
2020 carry-over budget	2,145	160,525	33,256	1,677	35,983	233,586
2021 capital budget, approved	1,500	51,435	29,673	6,791	173,871	263,270
2021 additional approved funding	(2)	(749)	(473)	(15)	16,835	15,596
Available capital funding for 2021	3,643	211,211	62,456	8,453	226,689	512,452
2021 capital spending	686	33,770	14,139	4,813	24,435	77,843
Open purchase orders (PO)	1,168	38,296	13,598	625	16,426	70,113
Projects closed	0	(455)	(697)	(67)	(35)	(1,254)
Total spending and commitments	1,854	71,611	27,040	5,371	40,826	146,702
Uncommitted approved budget	1,789	139,600	35,416	3,082	185,863	365,750

Note: May not add due to rounding.