

Attachment-1 Project List, Estimated Cost and Location of Project for Short Term and Long Term

Short-Term Projects (0 to 10 years)

Project	Estimated Capital Cost	Location
Water Conservation, Efficiency and Demand Management	\$11.4 Million	City of Guelph
Clythe Well	\$6.8 Million	City of Guelph
Fleming/Logan Test Wells	\$10.1 Million	City owned property in the Township of Guelph-Eramosa
Guelph South Test Well	\$4.8 Million	City of Guelph
Steffler Test Well	\$6.2 Million	City of Guelph
Ironwood Test Well	\$5.1 Million	City of Guelph
Dolime Water Pumping Station	\$3.9 Million	City of Guelph

Mid-Term Projects (11 to 20 years)

Project	Estimated Capital Cost	Location
Water Conservation, Efficiency and Demand Management	\$4.7 Million	City of Guelph
Lower Road Collector- Arkell Spring Grounds	\$13.9 Million	City owned property in the Township of Puslinch
Arkell Aquifer Storage Recovery Wells - Arkell Spring Grounds	\$25.3 Million	City owned property in the Township of Puslinch

Long- Term Projects (year 21 to 2051)

Project	Estimated Capital Cost	Location
Water Conservation, Efficiency, Demand Management and Water Reuse	\$15 Million	City of Guelph
Smallfield/Sacco Wells	\$13.1 Million	City of Guelph
Hauser Test Well	\$5.8 Million	City of Guelph
Dolime Water Treatment Plant	\$18.9 Million	City of Guelph
Guelph Southeast Well	\$6.9 Million	Township of Puslinch
Guelph North Well	\$12.8 Million	Township of Guelph-Eramosa