

## **Guelph Police Services Board**

PO Box 31038, Willow West Postal Outlet, Guelph, Ontario N1H 8K1
Telephone: (519) 824-1212 # 213 Fax: (519) 824-8360
TTY (519) 824-1466 Email: board@police.guelph.on.ca

April 21, 2022

Mayor Cam Guthrie Guelph City Hall 1 Carden Street Guelph, ON N1H 3X1

Your Worship:

At its meeting on April 21, 2022, the Guelph Police Services Board was advised that there is an anticipated year-end surplus in the Guelph Police Service 2021 operating budget. The Board passed the following motion:

**THAT** the Guelph Police Services Board in accordance with the Year End Operating Surplus Policy request that the 2021 year-end surplus be transferred to the Police Operating Contingency Reserve, in the estimated amount of \$1,575,830.

The Guelph Police Services Board respectfully requests consideration of the aforementioned recommendation by Guelph City Council.

I look forward to hearing from you.

Sincerely,

Robert Carter, Chair

Guelph Police Services Board

cc. Scott Stewart, CAO, City of Guelph
Tara Baker, General Manager/City Treasurer, City of Guelph
Gord Cobey, Chief of Police, Guelph Police Service
Lisa Pelton, Finance Manager, Guelph Police Service