



Guelph Police Services Board

PO Box 31038, Willow West Postal Outlet, Guelph, Ontario N1H 8K1

Telephone: (519) 824-1212 # 213 Fax: (519) 824-8360

TTY (519) 824-1466 Email: board@police.guelph.on.ca

October 21, 2021

Mayor Cam Guthrie
Guelph City Hall
1 Carden Street
Guelph, ON N1H 3A1

Dear Mayor Guthrie:

The Guelph Police Service's 2022 – 2023 Operating Budget was approved by the Guelph Police Services Board, and the 2024 – 2025 Operating Forecast was received at the Open meeting held on Thursday, October 21, 2021. The following motion was made and carried unanimously by the Guelph Police Services Board:

WHEREAS the Guelph Police Services Board is committed to the priorities from the 2019-2023 Strategic Plan and to its responsibility for the provision of adequate and effective policing for the City of Guelph; and

WHEREAS the Guelph Police Services Board has reviewed the proposed 2022–2023 Operating Budget and 2024-2025 Operating Forecast in consideration of the City of Guelph's 2022-2025 budget process guideline; and

WHEREAS the Guelph Police Services Board presented its operating budget to the public on September 16, 2021 and provided an opportunity for feedback; therefore,

BE IT RESOLVED that the Guelph Police Services Board approves the Guelph Police Service 2022 and 2023 Operating Budget in the amount of \$54,249,566 in 2022 and \$57,269,170 in 2023; and

THAT the Guelph Police Services Board receives the Guelph Police Service 2024-2025 Operating Forecast in the amount of \$60,466,536 in 2024 and \$63,322,407 in 2025 for information and planning purposes; and

THAT the Board forwards this information to the City of Guelph Council.

-CARRIED UNANIMOUSLY-

At the same meeting, the Board also passed the following motion for Council's consideration:

WHEREAS the City of Guelph has implemented multi-year budgeting; and

WHEREAS long-standing provincial grant revenue has been relied upon to ensure the provision of adequate and effective policing services by the Guelph Police Service; and

.... Page 2

WHEREAS there is ongoing uncertainty as to whether these provincial grant revenues will continue; and

WHEREAS the Guelph Police Services Board requires an increase to the Police Operating Contingency reserve to mitigate fluctuations in provincial grant revenues,

BE IT RESOLVED that the Guelph Police Services Board requests that the City of Guelph increase the Police Operating Contingency reserve from 1% to 5% immediately, commencing with the 2021 Budget and any potential surplus; and

THAT the Board communicate this request to Guelph City Council.

-CARRIED UNANIMOUSLY-

Kindly distribute this information to members of City Council.

Sincerely,

A handwritten signature in black ink, appearing to read 'Robert Carter', with a stylized, cursive script.

Robert Carter
Chair

Copies: Scott Stewart, Chief Administrative Officer, City of Guelph
Tara Baker, General Manager and City Treasurer, City of Guelph
Gord Cobey, Chief of Police, Guelph Police Service
Lisa Pelton, Manager, Financial Services, Guelph Police Service