

Tier 1 Project Portfolio Dashboard


Q2 end of June 2022

Guelph Police Service Headquarters Renovation




Executive Sponsor	Jayne Holmes, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
Project Manager	Ken VanderWal, Manager, Technical Services
Approved Budget	\$34,111,000
Funding Sources	45% Development Charges, 55% Tax
Project Deliverables and Scope	<p>GPS headquarters is undergoing an expansion and renovation to meet the needs of our community's police services today and 25 years from now. This work will bring the facility up to today's health and safety standards, provide the appropriate space—long-term—for police operations and personnel, and replace the building's aging equipment.</p> <p>The renovation includes gutting and rebuilding the inside of the existing building and the expansion includes the construction of two new wings—on the east and west sides of the existing building. Additional details available at guelph.ca/gpsreno.</p>
Target Completion	Q2 2022


Project Status



Within scope



On revised schedule*
100% of construction work completed

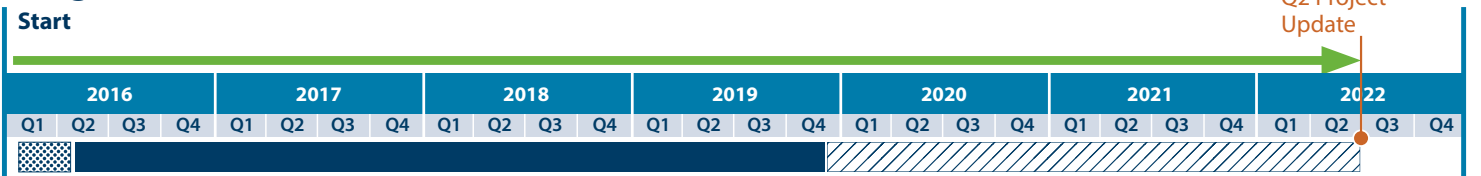


Over budget**
106.8% of total (approved) budget spent to date

* The City worked with the contractor assigned by the bonding company to develop a revised schedule, with completion in Q2 2022.

**At the end of June, 106.8 per cent of the budget has been spent, and costs already committed could put spending over budget by an estimated eight per cent.

Progress to date



-  Construction preparation (February to May 2016)
-  Phase 1 (east and west wing renovations) (May 2016 to November 2019)
-  Phase 2 renovation (November 2019 to June 2022)