Attachment-1: Revised Staging Plan

		2021				2022				2023				2024				2025				2026				2027				2028				2029				2030				2031			
Task	**Status**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**
Kickoff for Watson-Stone site plan studies and design	Complete																																												
Watson-Stone field studies and data collection: - 4 seasons monitoring, legal surveys, topographical surveys	Complete																																												
Watson-Stone studies and reporting: -traffic impact, urban design brief, cultural heritage, accessibility, water/wastewater, stormwater, geotechnical, subsurface, utilites, noise, etc.	In progress																																												
Preliminary design of Watson-Stone site plan	In progress																																												
Detailed design of Watson-Stone site plan	In progress																																												
Watson-Stone site servicing design	In progress																																												
Design of Guelph Transit + Fleet Services facility	To do																																												
Watson-Stone site preparation	To do																																												
Construction of Guelph Transit + Fleet Services facility	To do																																												
ICIP end date	To do																																												
Design of Solid Waste Collections Operations facility (renovation of 170 Watson)	To do																																												
Construction of Solid Waste Collections Operations facility (renovation of 170 Watson)	To do																																												
Design of Public Works facility (renovation of 45 Municipal)	To do																																												
Construction of Public Works facility (renovation of 45 Municipal)	To do																																												
Design of Parks facility (renovation of 69 Marilyn)	To do																																												
Construction of Parks facility (renovation of 69 Marilyn)	To do																																												
Design of Parks facility (renovation of 50 Municipal)	To do																																												
Construction of Parks facility (renovation of 50 Municipal)	To do																																												
Design of Corporate Building Maintenance facility (renovation of 186 Eastview)	To do																																												
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