Council Memo



To City Council

Service Area Office of the Chief Administrative Officer

Date Tuesday, April 25, 2023

Subject Amendment to Memo Strategic Plan Refresh

Workshop with City Council 3 - 2023-139

This memo provides a description of revisions that have been made to the Council Workshop Memo for the Strategic Plan Refresh Workshop occurring on April 25, 2023 since the first memo was published.

Revisions

The following revisions have been made to Memo 2023-129, dated April 25, 2023.

- 1. Removal of discussion regarding four key issues:
 - City Building the City's role in housing supply and housing pledge.
 - Environment the City's role in creating a sustainable community.
 - People & Economy the City's and Wellington County's role in homelessness, mental health and addiction.
 - Foundations improving the effectiveness of Council governance.
- 2. Addition of a walkthrough of the current draft of the strategic plan in its entirety.
- 3. Removal of the wording, "July 5, 2023 Committee of the Whole for Council's approval."

Rationale

The discussion on the four key issues was removed because Council has provided feedback on these issues previously and will continue to do so through policy discussions throughout the next four years. The walkthrough of the strategic plan in its entirety was added to replace the discussion of the four issues.

The date of the final presentation was removed to allow Council the flexibility to request this report come forward for adoption earlier, if they desire.

Attachments

Attachment-1 Revised Council Memo for Strategic Plan Refresh Workshop with City Council 3

Attachment-2 April 25, 2023 Council Workshop Presentation

Attachment-3 Draft 2024-2027 Strategic Plan

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