



Guelph Police Services Board

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April 20, 2023

Mayor Cam Guthrie
Guelph City Hall
1 Carden Street
Guelph, ON N1H 3X1

Your Worship,

At its meeting on April 20, 2023, the Guelph Police Services Board was advised that there is an anticipated year-end surplus in the Guelph Police Service 2022 operating budget. The Board passed the following motion:

THAT the Guelph Police Services Board in accordance with the Year End Operating Surplus Policy request that the 2022 year-end surplus in the amount of \$2,170,000.00 be allocated as follows:

- \$540,000.00 be allocated to the Workplace Safety and Insurance (WSIB) Board Reserve Fund;
- \$790,000.00 be allocated to the Police Operating Contingency Reserve;
- \$840,000.00 be allocated to the Police Capital Reserve Fund

The Guelph Police Services Board respectfully requests consideration of the aforementioned recommendation by Guelph City Council.

I look forward to hearing from you.

Sincerely,

A handwritten signature in blue ink, appearing to read "Peter McSherry".

Peter McSherry, Chair
Guelph Police Services Board

cc. Scott Stewart, CAO, City of Guelph
Tara Baker, General Manager/City Treasurer, City of Guelph
Gordon Cobey, Chief of Police, Guelph Police Service
Lisa Pelton, Finance Manager, Guelph Police Service