Tier **1** **Project Portfolio Dashboard**

Q1 end of March 2023

Downtown Infrastructure Revitalization Program

Executive Sponsor	Jayne Holmes, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
Program Manager	Reg Russwurm, Manager, Design and Construction, Engineering and Transportation Services
Approved Budget	$2,541,518 (Planning Phase only)
Funding Sources	61% Grants and Subsidies, 22% Tax Reserves, 17% Rate Reserves
Program Deliverables and Scope	The purpose of the Program is to undertake the reconstruction and improvement of public realm infrastructure such as roads, sewers, watermains, sidewalks, cycling facilities, streetscape, etc. within the areas designated within the Downtown Secondary Plan as Downtown Guelph but is limited to that portion north of the Metrolinx railway tracks. Delivery of this scope will be enhanced through additional activities to ensure alignment with Downtown Coordination Plan and Communication Framework.
Target Completion	Q4 2024

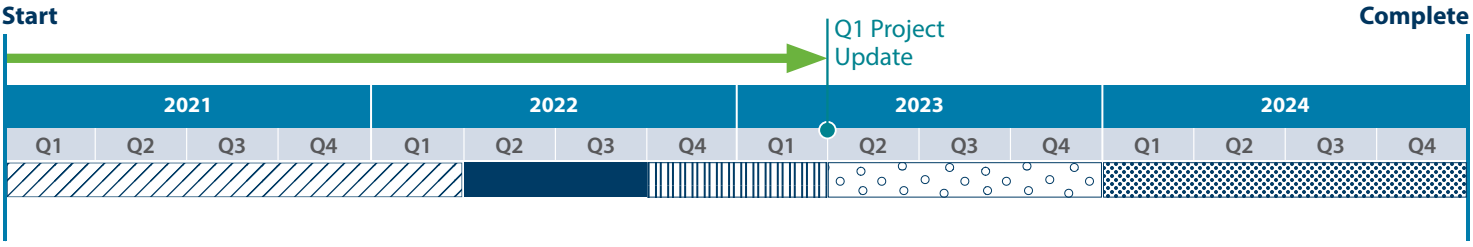
Program Status

Within scope

On revised schedule

Within revised budget

Progress to date



- Preparatory Stage (Q2 2021 to Q1 2022)
- Review of Existing Conditions and Development of Problems and Opportunities (Q2 to Q3 2022)
- Development of Alternatives to Address the Problem and Opportunity (Q4 2022 to Q1 2023)
- Development of Study Recommendations (Q2 to Q4 2023)
- Preparation of Project Documentation (Q1 to Q4 2024)

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