



Minutes of Guelph City Council

**October 11, 2023, 6:00 p.m.
Council Chambers
Guelph City Hall, 1 Carden Street**

Council: Mayor C. Guthrie
Councillor P. Allt
Councillor C. Billings
Councillor L. Busuttil
Councillor L. Caron
Councillor E. Caton
Councillor C. Downer
Councillor D. Gibson
Councillor C. Klassen
Councillor D. O'Rourke
Councillor M. Richardson

Absent: Councillor K. Chew
Councillor R. Goller

Staff: S. Stewart, Chief Administrative Officer
C. Clack-Bush, Deputy Chief Administrative Officer, Public Services
T. Lee, Deputy Chief Administrative Officer, Corporate Services
T. Baker, General Manager, Finance/City Treasurer
A. Vilkkko, General Manager, Facilities and Energy Management
S. O'Dwyer, Manager, Financial Strategy and Long-Term Planning
K. Newland, Manager, Finance Client Services and Budget
S. Devost, Senior Corporate Analyst Budget Strategy
D. McMahon, Manager, Legislative Services/Deputy Clerk
C. Murray-Sprague, Council and Committee Coordinator
J. Tang, Legislative Coordinator

1. Call to Order

Mayor Guthrie called the meeting to order (6:05 p.m.).

1.4 Disclosure of Pecuniary Interest and General Nature Thereof

There were no disclosures.

2. Building Our City Budget, 2023-397

Trevor Lee, Deputy Chief Administrative Officer, Corporate Services introduced the presentation.

Stephanie Devost, Senior Corporate Analyst Budget Strategy, discussed budget structure.

Shanna O'Dwyer, Manager, Financial Strategy and Long-Term Planning, discussed capital concepts.

Tara Baker, General Manager, Finance/City Treasurer, explained asset management.

Karen Newland, Manager, Finance Client Services and Budget, introduced the multi-year budget key influences.

Antti Vilkkö, General Manager, Facilities and Energy Management, communicated the concerns of aging facilities as they relate to the budget.

Council recessed (7:20 p.m.).

Council reconvened (7:36 p.m.)

3. Adjournment

Moved By Councillor Busuttil

Seconded By Councillor Downer

That the meeting be adjourned (9:23 pm).

Carried

Mayor Guthrie

Dylan McMahon - Deputy City Clerk