

# Guelph Transit

## ▶ Budget

2024-2027

# Operating Budget

Transit IT  
Advisor  
(2025)

Transit IT  
Specialist  
(2025)

E-Bus  
Specialist  
(2026)

# Capital Budget (2024-2027)

Bus stop upgrades \$1,100,000

IT software enhancements \$600,000

Replacement of Trapeze \$3,000,000

Mobility Expansions

4 expansion buses, 4 operators and 1 Supervisor

# Guelph Transit Future Ready Action Plan

Year and Cost	Expansion	FTEs
2024 (\$1.1M)	<ul style="list-style-type: none"> <li>- Increase frequency on route 5</li> <li>- Sunday on-demand services</li> </ul>	9 Operators 1 Route Supervisor 0.80 Clerical
2025 (\$1.9M)	<ul style="list-style-type: none"> <li>- Phase 1 Speedvale Crosstown</li> <li>- Modifying routing on some routes</li> </ul>	14 Operators 1 Route Supervisor 1 Training Supervisor
2026 (\$2M)	<ul style="list-style-type: none"> <li>- Introduce Edinburgh Crosstown</li> <li>- Phase 2 Speedvale Crosstown</li> <li>- Modifying routing on some routes</li> </ul>	14 Operators 1 Route Supervisor
2027 (\$1.4M)	<ul style="list-style-type: none"> <li>- Completion of Speedvale Crosstown</li> <li>- Introduce Stone Road Crosstown</li> <li>- Introduce Route 23 and 53U</li> <li>- Modifying routing on some routes</li> </ul>	9 Operators 0.40 Clerical