

#### Attachment-1

# Solid Waste Tour and Blue Box Transition Education and Training Session

February 7, 2024

Alternate formats are available as per the Accessibility for Ontarians with Disabilities Act by contacting Rob Reid at 519-822-1260 extension 2104 or TTY 519-826-9771



#### Call to Order



## Agenda

- 1. Presentation (1 hour 15 minutes)
  - a. Opening remarks
  - b.Safety orientation
  - c. Policy and regulatory overview
  - d.Transition plan overview
- 2. Site Tour (1 hour 10 minutes)

- 3. Discussion (30 minutes)
  - a.Question and answer
  - **b.**Motions
  - c.Closing remarks



## Safety Orientation

- Washrooms
- **Exits**
- Muster points
- First aid + AED (Automated External Defibrillator)
- Personal protective equipment
  - Site: Hi-vis vest, safety boots or toe caps, safety glasses
  - MRF: Above plus bump cap or hard hat



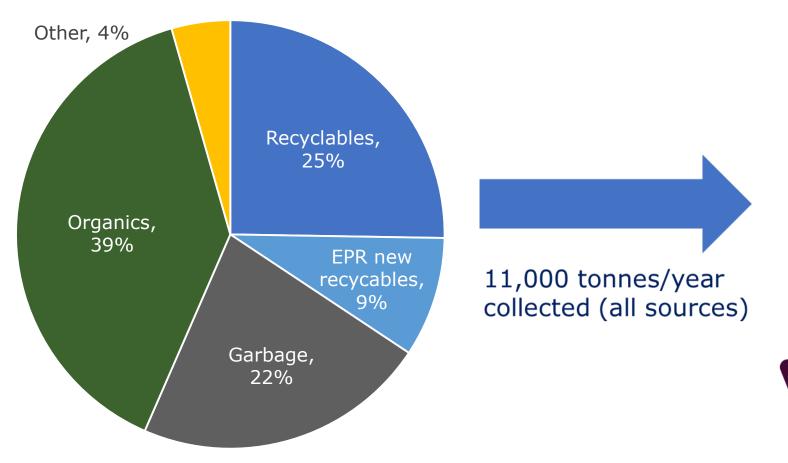




# Policy and Regulatory Overview



## Recycling in Guelph

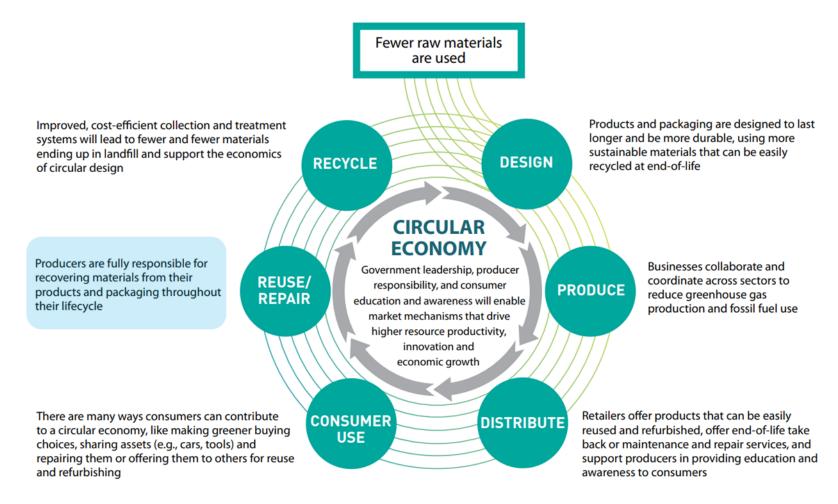


24,000 tCO<sub>2</sub>e/ year GHG avoided 7,300 tonnes/year of resources conserved

Residential waste profile (all streams)



## What is the circular economy?





# Shared industry funding (Waste Diversion Act, 2002)



#### Producer responsibility (Resource Recovery and Circular Economy Act, 2016)



\$2.2M capital and operating savings in MYB



## Eligible sources



Single-family homes



**Public & private** schools



**Multi-unit** residential buildings



Non-profit retirement & longterm care homes

# Ineligible sources



Some public spaces

Residence = Eligible





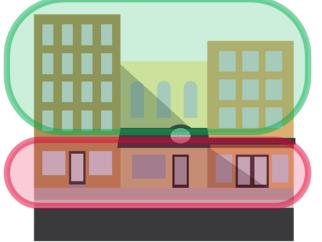




Municipal buildings or facilities (e.g., libraries, arenas)



**Not-for-profit** organizations (e.g., daycares, places of worship)







Mixed-use properties (e.g., downtown)

#### New materials

In 2026, recycling will be **harmonized** across Ontario for the first time

This change could reduce garbage to landfill by 30% with proper sorting







Meat and bones

light bulbs



#### Timeline

#### 2024

#### **Pre-transition**

 Transition planning and implementation

#### 2025 (January 1 on)

#### **Transition year**

- Circular Materials collects
  Blue Box
- Eligible sources already served by City only
- Guelph MRF ceases processing
- Depot required
- Ineligible and eligible material may be mixed

# 2026+ (January 1 on)

## Full implementation period

- Materials list expands
- All eligible sources served
- No depot required
- No mixing of ineligible and eligible material



#### Transition Plan Overview



## Staff Report 2022-290 Blue Box Update

- 1. That the City of Guelph does not pursue Circular Materials Ontario's current (as of July 4, 2022) interim contract to perform residence and facility collection of Blue Box materials on Circular Materials Ontario's behalf from January 1, 2025 to December 31, 2025;
- 2. That the City does not pursue Circular Materials Ontario's Request for Proposals 2022-03 for receiving facilities;
- 3. That the City does not pursue Circular Materials Ontario's upcoming Request for Proposals for residence and facility collection;
- 4. That the City does not pursue Circular Materials Ontario's upcoming Requests for Proposals for post-collection facilities;
- 5. That staff be authorized to negotiate and execute agreements with Producer Responsibility Organizations for other scopes of work related to Blue Box services, if required, to ensure continuity of services to residents, and within existing budget, in each case to the satisfaction of the Deputy Chief Administrative Officer of Infrastructure, Development and Enterprise Services and the City Solicitor



### **Transition Planning**

Staff transition

Service transition

Customer service transition

Communication and community engagement

Asset transition

Monitoring and evaluation



#### Staff transition

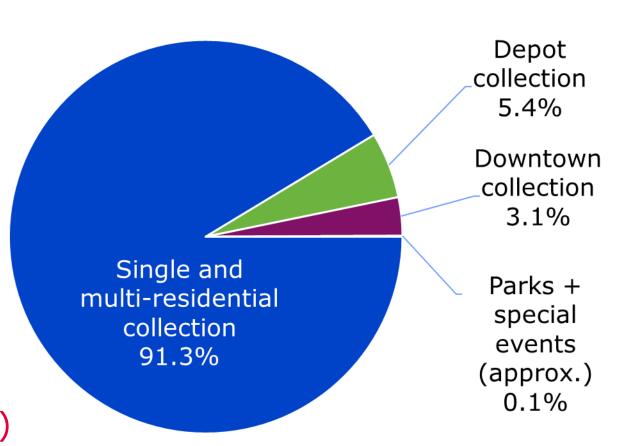
- Ongoing discussion with CUPE
- Align vacancy, attrition/retirement, and growth needs
- Retain talent by maximizing retention of skilled and trained staff
- Maintain business performance up to the transition date





#### Service transition

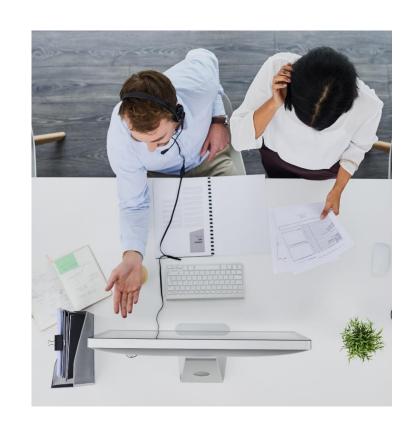
- Curbside collection (Eligible)
- Multi-residential collection program (Eligible)
- Depot collection (Not required after 2025)
- Special events (Ineligible)
- Parks (Ineligible)
- City facilities (Ineligible)
- Downtown (IC&I is ineligible)





# Customer service transition

- Focus on customer experience
- In-person, phone, online
- Service Guelph and Environmental Services - Business Services Division
- "No wrong door" approach, educate and refer to Circular Materials for future





# Communication and community engagement

- Key messages
  - Celebrate our leadership and move to circular economy
  - City is no longer operating this service
  - Garbage, organics, and yard waste continue
  - Blue Box service levels stay the same
  - IC&I sector not part of new system

- 2025
  - Focus on service changes
  - Timing depends on Circular Materials timelines
- 2026
  - Focus on materials list changes



#### Asset transition

- Buildings
- Stationary equipment
- Mobile equipment
- Containers







# Monitoring and evaluation

- Waste composition inspections and audits
- Scales transactions
- Blue Box program performance data from regulator
- Customer service metrics
- Financial performance and budgeting

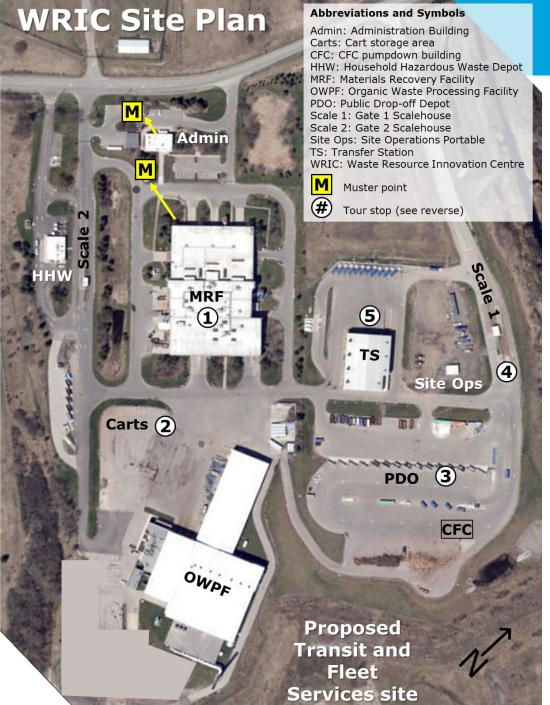




## Site tour









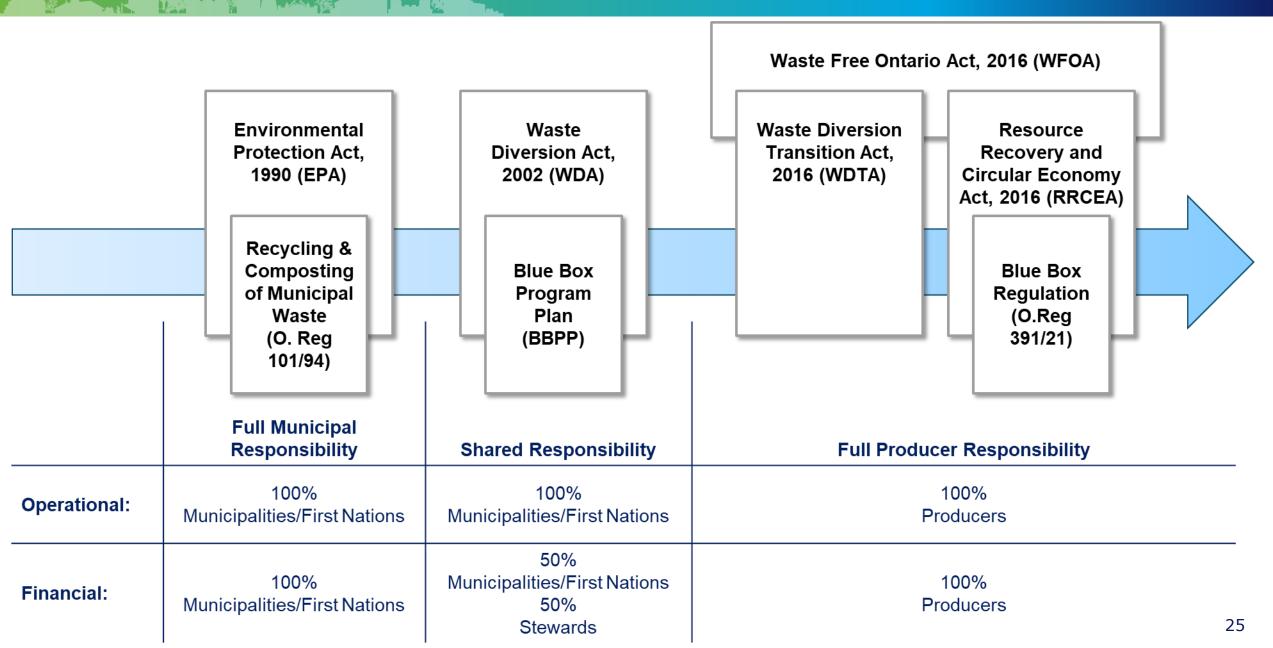
### Next steps

- April 17 Downtown Infrastructure Renewal Project workshop
- June 4 Committee of the Whole Staff Reports from Solid Waste Resources and Engineering
- Please coordinate additional requests for engagement through the DCAO's office



# Appendix







#### **Common Collection System** Administrator:



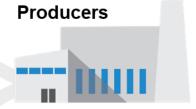


#### Processing only:





Producers work independently or with a PRO to meet their obligations





**Producer** Responsibility **Organizations** (PROs)

RPRA assigns Producer obligations based on reported materials sold in Ontario and provides oversight.



Provide service via contracts with service providers

Promotion & Education

Regulatory **Authority** (RPRA)





#### **Current Blue Box Materials**

#### All of these:



Aluminum cans



Glass bottles & cans



PET plastic bottles



Steel cans



Newsprint

for food and beverages

#### At least two of these:



Aluminum foil



Boxboard & paperboard





Cardboard



Polystyrene containers & packing materials



Office paper



Polycoat cartons



Paper cups & Magazines plates



Plastic film



Rigid plastic containers (HDPE, PS)



Telephone Directories



Textiles

#### Harmonized, expanded list (2026)

#### Packaging, Paper Products, & Packaging-like products:



✓ Typical "blue box packaging" items, made of paper, glass, metal or plastic



√ Single-use products used for consumption (e.g., straws, cutlery, plates, coffee cups)



✓ Printed and un-printed paper (newspaper, magazines, flyers, office paper)

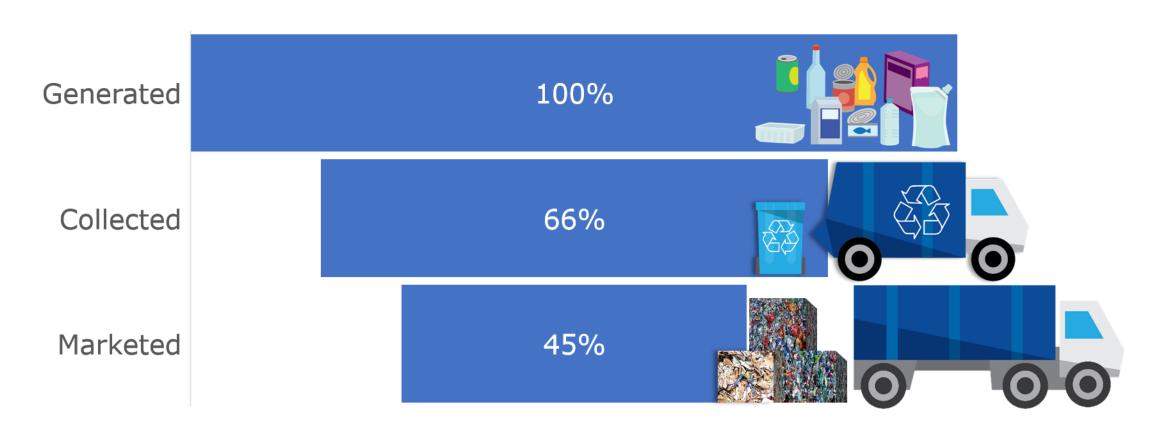




√ Single-use products used for containment (e.g., aluminum foil, plastic bag)



#### Recovery of residential recyclables in Guelph





## Multi-year Budget Impact

Budget Adjustments 2021/2022	Operating	Capital	Total
Watson Projected Capital Cost Savings (in comparison with status quo)	-	\$400,000	-
2022 budget adjustment to reflect operational efficiencies	\$154,300	1	1
Budget Adjustments 2025-2027	-	ı	-
Blue Box Revenue Impacts	-	-	-
Grant	\$1,712,000	ı	-
Sale of Goods (Recyclables)	\$680,000	ı	-
Blue Box Expense Impacts	-	-	-
MRF Related 2025	\$3,126,378	-	-
MRF Related 2026	\$61,450	-	-
MRF Related 2027	\$64,680	-	-
Fleet Adjustments (included in 2024-2027 MYB Process)	\$778,699	-	-
Net Blue Box Savings	\$1,793,507	\$400,000	\$2,193,507

Operating Budget Retained - Interim Collections /Maintenance Facility	Operating	Capital	Total
Expenses for Interim Collections			
Operations - 2025	\$326,110	-	-
Expenses for Interim Collections			
Operations - 2026	\$17,830	-	-
Expenses for Interim Collections			
Operations - 2027	\$20,230		-
Total	\$364,170	-	\$364,170