Tier 1 Project Update | April 17, 2020

Q4 end of December 2019

Wilson Street Reconstruction and Parkade



Executive Sponsor	Kealy Dedman, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
Project Manager	Street: Reg Russwurm, Manager, Design and Construction, Engineering and Transportation Services
	Parkade: Ken Vanderwal, Acting Manager, Facility Design and Construction
Approved Budget	\$25,275,000
Funding Sources	Street: 22% Tax, 62% Non-Tax, 16% Federal Gas Tax Bridge: 100% Tax Parkade: 50% Parking DC, 50% Tax Funded debt
Project Deliverables and Scope	A new parking structure with approx. 490 parking spaces, replacement of the Norfolk Pedestrian Bridge and reconstruction of Northumberland Street between Wilson and Norfolk streets, and reconstruction of Wilson Street between Gordon and Macdonell streets. For additional details, visit guelph.ca and search Wilson street reconstruction and parkade.
Target Completion	Grand Opening October 26, 2019. Final deficiencies to be addressed Spring 2020.

Street Project Status



Within scope*



On schedule

Parkade Project Status



Within scope**



On schedule



Within budget 98% of total (approved) budget spent to date

*Street: Opened to Public Oct 22, 2019.

**Parkade: Opened to Public Oct 22, 2019.

