

DAN ATKINS, ACTING CEO

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April 2, 2024

Mayor Cam Guthrie

Guelph City Hall

1 Carden Street

Guelph, ON N1H3A1

Your Worship:

At its meeting on March 25, 2024, the Guelph Public Library Board was advised that there is an anticipated \$294,000 year-end-deficit in the Guelph Public Library 2023 operating budget. The Board passed the following motion:

That the Guelph Public Library Board receives the 2023 Preliminary Year-End Variance report as written and directs staff to draft a letter to be forwarded to the City Treasurer requesting that the 2023 deficit be funded from the Guelph Public Library Operating Contingency Reserve.

The Guelph Public Library Board would respectfully request consideration of the aforementioned recommendation by Guelph City Council.

I look forward to hearing from you.

Sincerely,

Danny Williamson, Chair

Copies: Tara Baker, General Manager/City Treasure, City of Guelph

Dan Atkins, Acting Chief Executive Officer, Guelph Public Library