WDGPH 2023 Annual Performance Data Update

City of Guelph Council Meeting June 12, 2024

Dr. Matthew Tenenbaum, Associate Medical Officer of Health



COVID-19 Emergency Response

- WDGPH led the local COVID-19
 emergency response and
 community safety initiatives
 throughout the pandemic
- Over 311,000 COVID-19 vaccines delivered through WDG Clinics alone from January 2021 to December 2023
- WDG was the first jurisdiction to mandate mask wearing



Who Are We?

Public Health enables communities to achieve their best health by:

- Improving health and quality of life,
- Reducing morbidity and premature mortality, and
- Reducing health inequity among population groups.



Financials



- 2023 total operating budget for WDGPH was \$30.3M
- The municipalities of Wellington County, Dufferin County and the City of Guelph provide funding based on the population of each municipality relative to the total population of the region.
- In addition to the revenues presented in the visual, WDGPH received \$515k from other sources in the 2023 year.

Harm Reduction

- Managed 15 needle disposal bins located in Guelph, including 11 in the downtown core
- Distributed harm reduction supplies to 22 community partners across WDG
- Trained 196 individuals on the safe administration of naloxone

Healthy Babies Healthy Children

- Completed 30 prenatal, 1196 postpartum and 33 early childhood screens
- Served 104 families in 2023

Healthy Environments

Immunization

Rabies

- Investigated 841 animal exposures (bites) in 2023
- Gave post-exposure prophylaxis to prevent rabies in 83 individuals

Safe Water

- 100% (75) of adverse water quality incidents responded to within 24 hours
- 60 Class A and Class B pools and 20 spas routinely inspected each year

Vectorborne Disease

- 103,000 catch basin treatments performed in 2023
- 3 West-Nile Virus positive mosquito pools identified

Total Immunizations

 Administered over 42,000 doses of vaccines in 2023, including ~14,550 doses of COVID-19 and ~5,400 flu vaccines

Immunization of School Pupils Act (ISPA) – 2023/24 School Year

- WDGPH led 243 dedicated clinics during the 2023/24 school year
- Achieved 94% coverage for measles across elementary and high school students

Infectious Disease

Substance Use

Substance Use (cont.)

Infection Control

Annually inspect:

- 453 personal service settings
- 64 before/after school care
- 73 full-service childcare centres

Complaint-based:

• 37 inspections following community complaints in 2023

Tuberculosis

- Measured a 96% increase in TB cases in WDG in 2023
- Assessed 125 individuals for TB medical surveillance and 320 individuals with latent TB infections
- 100% follow-up compliance for clients with Active TB disease, each taking 6+ months

Alcohol

 WDGPH worked with more than 14 provincial, regional and local organization/coalitions on alcohol-related projects in 2023

Cannabis

 Solicited and analysed 2081 complete responses for the 2023 Cannabis Survey

Tobacco

 Youth Test Shoppers evaluated 100% of all 184 tobacco retailers and 229 vape retailers in WDG

Other Drugs

- Partnerships with Emergency Medical Services (EMS) expanded coverage of the FAST Overdose Alert Platform to 100% of the WDG region
- Improved timeliness of data to receive new information every
 15 minutes with EMS partnership
- Supported two Health Alerts in response to concerning drug patterns in collaboration with Drug Strategy partners

SUCCESSES IN 2023



Check Before You Choose

Food Safety	Safe Water	Personal Services & Child Care	Recreational Camps	Consumption & Treatment Services	Legal Activities	FAQ	Contact	Gloss	ary
Search Facilities									
Name, Address	, or Facility Type				Go			Мар	Table

- As of 2023, WDGPH discloses ~2,600 routinely inspected facilities on the Check Before You Choose (CBYC) platform
- In 2023, all 268 high-risk and 710 moderate-risk food premises were inspected regularly to ensure compliance
- Additionally, 272 investigations were completed based on food safety complaints received





Oral Health

Healthy Smiles Ontario

- In 2023, WDGPH saw 1,731 children under the age of 17 in preventive clinics
- 25% (435) of children seen in preventive clinics were identified as having urgent needs

Oral Health School Screening

- Over 14,500 eligible students in JK, SK and Grades 2, 4 and 7 were screened in 2023
- 476 (3%) of those screened were identified as having urgent needs

Ontario Seniors Dental Care Program

- The OSDCP had 2,269 total visits across 2023
- This program continues to expand, onboarding four new dental offices and one denturist last year



Smart Cities

 Infrastructure Canada's Smart Cities Challenge awarded \$10 million to the City of Guelph and Wellington County in 2019 to create Canada's first circular food economy



 Our Food Future initiatives, launched in 2020, have distributed more than 169,000 meals to community members and recovered over \$2 million worth of edible food that would have been wasted



Our Food Future Annual Report 2023. Our Food Future. Retrieved May 28, 2024 from: <u>https://foodfuture.ca/wp-content/uploads/COG-SC-Annual-Report-Spread-Recipe-Circ-Food-Sys.pdf</u>

Nutritious Foods Workstream (NFW)

- WDGPH led and oversaw the budget for the NFW
- NFW activities have allocated over \$415,000 across 48 actions to improve food access across Guelph-Wellington
- Over 80% of the geographic priority areas were reached by its programming in 3 years
- More than 50% of program participants agreed they had improved access to affordable, nutritious foods



LOOKING FORWARD

Performance Measurement Philosophy

- WDGPH is accountable and reports to the Ministry of Health on the performance and outcomes of our initiatives
- To achieve this, WDGPH has implemented a Quality and Performance Framework across all Program Areas



Serving a Growing Community



Thank you

See wdgpublichealth.ca for more information and a link to our new 2023 Community Report!





