



Guelph Police Service Services Board

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May 16, 2024

Mayor Cam Guthrie
Guelph City Hall
1 Carden Street
Guelph, ON N1H 3X1

Your Worship,

At its meeting on May 16, 2024, the Guelph Police Services Board was advised that there is an anticipated year-end surplus in the Guelph Police Service 2023 operating budget. The Board passed the following motion:

THAT the Guelph Police Services Board request that the 2023 year-end surplus in the amount of \$36,741.00 be transferred to the Police Operating Contingency Reserve.

AND THAT this information be forwarded to the City of Guelph's Chief Financial Officer in accordance with the City of Guelph's Year End Surplus Allocation Policy.

The Guelph Police Services Board respectfully requests consideration of the aforementioned recommendations by Guelph City Council.

I look forward to hearing from you.

Sincerely,

Peter McSherry, Chair
Guelph Police Services Board

cc. Scott Stewart, CAO, City of Guelph
Tara Baker, General Manager/City Treasurer, City of Guelph
Gordon Cobey, Chief of Police, Guelph Police Service
Sarah Purton, Finance Manager, Guelph Police Service