

Attachment-2 Potential Streetscape Investment by Project

Table 1: 2025 10 MYB (Multi-Year Budget) Project Funding

Project ⁽¹⁾	Core Construction ⁽²⁾	Streetscape Level of Service ⁽³⁾	Combined Capital Budget	Annual O&M ⁽⁴⁾
Wyndham-Wellington Water and Wastewater Capacity Improvements ⁽⁵⁾	\$2,370,000	\$0	\$2,370,000	\$0
Wyndham St. N. Recon - Farquhar to Woolwich ⁽⁶⁾	\$23,782,000	\$7,500,000	\$31,282,000	\$300,000
Macdonell Bridge and Allans Structures	\$24,466,000	\$0	\$24,466,000	\$0
Macdonell St. Recon - Norfolk to Wellington	\$12,261,000	\$3,500,000	\$15,761,000	\$140,000
Quebec St. Recon - Norfolk to Wyndham	\$6,202,000	\$1,200,000	\$7,402,000	\$48,000
Douglas St. & Cork St. Reconstruction	\$6,783,000	\$1,400,000	\$8,183,000	\$56,000
Yarmouth St. Recon - Woolwich to Quebec	\$4,548,000	\$1,000,000	\$5,548,000	\$40,000
Woolwich St. Recon - London to Macdonell	\$19,818,000	\$2,500,000	\$22,318,000	\$100,000
Northumberland St., Kent St. & Dublin St.	\$5,700,000	\$0	\$5,700,000	\$0
10 MYB Total	\$105,930,000	\$17,100,000	\$123,030,000	\$684,000

Notes:

1. Projects to be budgeted in the 2025 Budget Confirmation 10-year Capital Budget based on fast-paced construction. Baker Street is being completed as part of the Baker Street District Redevelopment, and will be streetscaped at a similar level of service as Wyndham St. N. The project order and costing is subject to future budget deliberations.
2. Core infrastructure includes only reinstatement of the roadway to the current (*Good*) Levels of Service for streetscape. Amounts do not include funds previously approved.
3. Streetscape Levels of Service is based on Council priority of tree canopy, flexible streets, public spacing, highlight paving stone extrapolated accordingly based on street theming outlined in the 2014 Streetscape Manual.
4. Operation and maintenance calculated based on actual and projected costs and is approximately 4% of the streetscape capital cost annually. O&M costs for core infrastructure are within the base budget.
5. Project scope is upgrading water and sanitary sewer capacity only.
6. Streetscaping cost includes St. George’s Square plus an allowance for placemaking within the St. George’s Square.

2025 10-Year MYB DTIRP Timeline

Figure 1 Critical Path of 10 Year Budget Timeline

Project	Timeline											
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
PN0879 Capital Implementation Plan	Pre-Design	Pre-Design										
PN0061 Wyndham Street EA	Pre-Design											
RB0013 Macdonell and Allan's Structures EA	Pre-Design	Pre-Design										
PN0807 Wyndham-Wellington W/WW Cap Impr	Detailed Design	Construction										
PN0060 Wyndham Street North	Detailed Design	Detailed Design	Construction	Construction								
RB0013 Macdonell and Allan's Structures D&C			Detailed Design	Detailed Design	Construction	Construction						
PN0041 Macdonell Street Reconstruction			Detailed Design	Detailed Design	Construction	Construction						
PN0048 Quebec Street Reconstruction					Detailed Design	Detailed Design	Construction					
PN0798 Yarmouth Street Reconstruction					Detailed Design	Detailed Design	Construction					
PN0893 Cork Street & Douglas Street Reconstruction					Detailed Design	Detailed Design	Construction	Construction				
PN0811 Woolwich Street Reconstruction							Detailed Design	Detailed Design	Construction	Construction		
PN0897 Northumberland, Kent & Dublin									Detailed Design	Detailed Design	Construction	

Pre-Design	Pre-Design
Detailed Design	Detailed Design
Construction	Construction

