



Guelph Police Services Board

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December 12, 2024

Mayor Cam Guthrie
Guelph City Hall
1 Carden Street
Guelph, ON N1H 3X1

Your Worship,

At its meeting on December 12, 2024, the Guelph Police Services Board passed the following motions with respect to the confirmation of its 2024 to 2027 Operating and Capital budgets:

THAT the Guelph Police Services Board confirms the 2024-2027 operating budget as submitted in Appendix D with net spending of \$67,222,764 in 2025, \$71,758,192 in 2026 and \$76,173,999 in 2027 noting the adjusted estimates reflect the increase of six sworn constables required to address crimes relating to Human Trafficking and Intimate Partner Violence;

AND THAT the Guelph Police Services Board amends the Capital Budget submitted at its September 19, 2024, meeting to increase the 2025 estimate by \$154,200 to include the capital costs associated with the additional six sworn constables required to address crimes relating to Human Trafficking and Intimate Partner Violence;

FURTHER THAT the Guelph Police Services Board confirms the 2024-2027 Capital Budget as approved on October 19, 2023, including amended amounts of \$6,584,900 for 2024, \$3,899,308 for 2025, \$4,434,300 for 2026 and \$6,547,100 for 2027 for the approved budget years;

AND THAT the Guelph Police Services Board confirms the 2028-2033 capital forecast including amended amounts of \$5,140,800 in 2028, \$4,508,100 in 2029, \$5,762,200 in 2030, \$4,056,700 in 2031, \$4,909,300 in 2032, and \$7,481,400 in 2033 for information and planning purposes;

FURTHER THAT the Board forward this information to the City of Guelph for their information and planning purposes.

- CARRIED UNANIMOUSLY -

Kindly distribute this information to members of City Council.

Sincerely,

A handwritten signature in black ink, appearing to read 'Peter McSherry', with a long horizontal flourish extending to the right.

Peter McSherry, Chair
Guelph Police Services Board

cc. Tara Baker, CAO, City of Guelph
Shanna O'Dwyer, Acting General Manager/City Treasurer, City of Guelph
Gordon Cobey, Chief of Police, Guelph Police Service
Shaun Hewitt, Finance Manager, Guelph Police Service