



Life Lease Suites • Retirement Suites • Long-Term Care Residence

Mayor Cam Guthrie
Guelph City Hall
1 Carden Street
Guelph, ON N1H 3A1

Dear Mayor Guthrie,

RE: 2025 Budget Funding request

With this letter, we respectfully submit The Elliott Long-Term Care's 2025 Budget funding request. The Elliott LTC total request for 2025 is \$2,944,546, which includes \$2,078,455 of funding for operations and \$866,091 for capital. This is total decrease of \$225,455 over our 2024 budget. Our request is the same as the amount adopted for 2025 as part of our 2024-2027 Multi-Year Budget, and falls within the parameters required to achieve your Mayoral Direction.

Our public budget materials can be found at the following web link: <https://www.elliottcommunity.org/committee-meetings-agendas>

After coming on-line in November of this year, 2025 will be our first full year with an additional 29 LTC beds. We will be learning and adjusting to the human and budget impacts of operating an LTC facility with 114 beds during the year. As a result, we do not have updated information for 2026 nor 2027 at this time.

We look forward to highlighting, on January 22, 2025, how the City's contribution to our budget supports community well-being and our plans for 2025, during our presentation to Council. If you have any questions regarding our budget request, please contact Theresa Moisan at tmoisan@elliottcommunity.org.

Thank you for your continued support.

Sincerely,

Michelle Karker
CEO
The Elliott Community

Cc: Peter Barrow, Board Chair