## Q1 end of March 2020

## Wilson Street Reconstruction and Parkade



| <b>Executive Sponsor</b>       | Kealy Dedman, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services   |
|--------------------------------|--|
| Project Manager                | <b>Street:</b> Reg Russwurm, Manager, Design and Construction, Engineering and Transportation Services   |
|                                | Parkade: Ken Vanderwal, Acting Manager, Facility Design and Construction   |
| Approved Budget                | \$25,275,000   |
| Funding Sources                | Street: 22% Tax, 62% Non-Tax, 16% Federal Gas Tax Bridge: 100% Tax Parkade: 50% Parking DC, 50% Tax Funded debt  |
| Project Deliverables and Scope | A new parking structure with approx. 490 parking spaces, replacement of the Norfolk Pedestrian Bridge and reconstruction of Northumberland Street between Wilson and Norfolk streets, and reconstruction of Wilson Street between Gordon and Macdonell streets. For additional details, visit guelph.ca and search Wilson street reconstruction and parkade. |
| <b>Target Completion</b>       | Grand Opening October 26, 2019. Final deficiencies to be addressed Spring 2020.  |

## **Street** Project Status



Within scope\*



On schedule

## Parkade Project Status



Within scope\*\*



On schedule



Within budget 98% of total (approved) budget spent to date

\*Street: Opened to Public Oct 22, 2019.

\*\*Parkade: Opened to Public Oct 22, 2019.

