

Attachment-1 2019 Additional Approved Capital Funding (000s)

Project	Details	Addition/ (Reduction)
Guelph Innovation District	Council decision to not proceed with acquisition	(665)
Baker Street	Budget increase for Baker Street per Council decision	3,200
Wellington County Contributions	Social Housing, Child Care, Ontario Works Capital (new in 2019, segregated operating and capital into separate presentation)	2,453
Community Buses	Approval of purchase of five buses through 2019 Operating budget	2,717
College Ave East Watermain and Sanitary Sewer	Additional funding from University of Guelph for Turf Grass Institution Reallocation	930
Municipal Innovation Exchange	Decrease in funding per Transfer Payment Agreement	(707)
Other Minor Adjustments	n/a	373
Total additional funding	n/a	8,301