

## Attachment-2 2019 Capital Spending as of December 31, 2019 (000s)

Program	2018 carry-over budget	2019 capital budget, approved	2019 additional approved funding	2019 capital spending	Open POs	Closed Projects	Total spending and commitments	Uncommitted approved budget
Contaminated Sites	3,839	3,325	0	1,990	1,207	0	3,197	3,967
Corporate Projects	15,813	8,361	4,808	11,675	6,699	0	18,374	10,608
Emergency Services	8,660	4,926	238	8,858	1,516	0	10,374	3,450
Open Spaces, Recreation, Culture and Library	13,309	7,916	420	9,055	2,493	0	11,548	10,097
Solid Waste Services	5,948	3,107	(13)	1,642	1,231	19	2,892	6,150
Stormwater Management	10,160	3,890	1,231	6,036	2,377	15	8,428	6,853
Transportation Systems	39,741	13,989	(8,626)	28,190	8,333	25	36,548	8,556
Wastewater Services	28,617	14,528	2,418	13,555	8,069	1,248	22,872	22,691
Water Services	39,173	27,328	7,826	21,239	11,411	72	32,722	41,605
<b>Total Capital PoW 2019</b>	<b>165,260</b>	<b>87,370</b>	<b>8,301</b>	<b>102,239</b>	<b>43,336</b>	<b>1,381</b>	<b>146,956</b>	<b>113,975</b>

Note: May not add due to rounding.