

Attachment-3 Closed Capital Projects (000s)

Program	# of Projects Closed	Total Approved Budget	2019 Spending	Total Unused Funding	Grants	Development Charges	Rate Funding	Other	Tax Funding
Contaminated Sites	0	0	0	0	0	0	0	0	0
Corporate Projects	4	17,114	17,114	0.3	0	0	0	0	0.3
Emergency Services	0	0	0	0	0	0	0	0	0
Open Spaces, Recreation, Culture and Library	1	15,256	15,256	0	0	0	0	0	0
Solid Waste Services	3	865	846	19	1	0	0	0	18
Stormwater Management	3	20	5	15	0	0	15	0	0
Transportation Systems	6	1,834	1,688	146	6	5	121	0	15
Wastewater Services	6	6,421	5,221	1,200	15	254	975	(44) ¹	0
Water Services	1	1,261	1,261	0	0	0	0	0	0
Total Closed	24	42,772	41,391	1,381	22	259	1,111	(44)	34

Note: May not add due to rounding.

¹ PN0067 Arthur Trunk - Phase 3 - Neeve Street - Howitt / Cross Street received additional developer and partner contributions which allowed for savings on rate funding.