




Q2 end of June 2020

Guelph Police Service Headquarters Renovation



Executive Sponsor	Kealy Dedman, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
Project Manager	Ken Vanderwal, Acting Manager, Facility Design and Construction
Approved Budget	\$34,111,000
Funding Sources	45% Development Charges, 55% Tax
Project Deliverables and Scope	<p>GPS headquarters is undergoing an expansion and renovation to meet the needs of our community's police services today and 25 years from now. This work will bring the facility up to today's health and safety standards, provide the appropriate space—long-term—for police operations and personnel, and replace the building's aging equipment.</p> <p>The renovation includes gutting and rebuilding the inside of the existing building and the expansion includes the construction of two new wings—on the east and west sides of the existing building. Additional details available at guelph.ca/gpsreno.</p>
Target Completion	Q3 2020

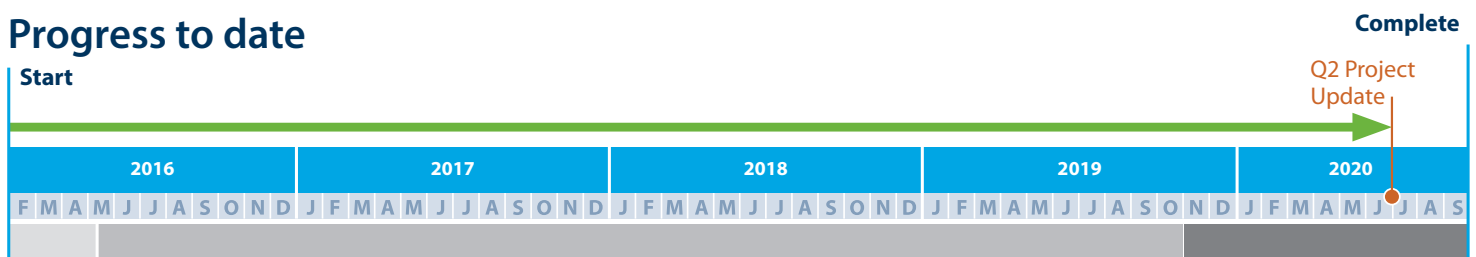
Project Status

 <p>Within scope</p>	 <p>Behind revised schedule* 98% of construction work completed</p>	 <p>Over budget** 99% of total (approved) budget spent to date</p>
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* The City will work with the bonding company assigned contractor on developing completion schedule. The City objective is to maintain current completion at the end of September 2020.

** At the end of June, 99 per cent of the budget has been spent, and costs already committed could put spending over budget by an estimated three per cent.

Progress to date



- Construction preparation
- Phase 1 (east and west wing renovations)
- Phase 2 renovation
- Deficiency rectification and warranty period (one year) will start after construction completion