

# Council Memo



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To	<b>City Council</b>
Service Area	Office of the Chief Administrative Officer
Date	Monday, July 27, 2020
Subject	<b>Multi-year Budget and Strategic Plan Workshop</b>

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This memo provides additional contextual information to Council regarding the forthcoming Multi-year Budget (MYB) and Strategic Plan workshop, 27 July 2020.

The [Information Report](#) dated Friday, June 26, 2020 informed Council about how the City was aligning its financial budgeting process more closely to Strategic Plan priorities to enable more responsive resource allocation based on priority need and to provide more transparent public performance reporting. The report informed Council that staff have been working on a new approach to presenting the budget and were developing a corporate-wide Action Plan with supporting performance measurement framework which would be brought forward in September for formal approval. The July 27 Council workshop provides an opportunity for staff to present these draft plans and gain important input and feedback from Council.

The objectives of this workshop are to:

- Provide Council with information about the new approach to integrating the City's Strategic Plan: Guelph. Future Ready, and Multi-year Budget (financial frameworks driven by strategy).
- Seek input from Council on the draft Performance Measurement Framework, including the performance measures. Discuss how we can measure performance and be agile in our planning to ensure the Action Plan responds to the needs of the community during COVID-19 pandemic and beyond.
- Seek Council early input on the City's multi-year financial strategy to make progress on the Strategic Plan, while balancing affordability.

## **Attachments**

Attachment-1 Draft Action Plans and Performance Measurement Framework

## **This memo was approved by:**

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**This memo was recommended by:**

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