Information Report



Service Area Office of the Chief Administrative Officer

Date Friday, October 9, 2020

Subject Proposed Response to Ontario's Fall 2020 Pre-

Budget Consultation

Executive Summary

Purpose of Report

The purpose of this report is to inform Council about City staff's proposed response to the Ontario Ministry of Finance's Fall 2020 Pre-Budget Consultation Process due Friday, October 16. A fall mini-budget is anticipated in upcoming weeks.

Key Findings

Staff propose that the City's Pre-Budget Consultation submission recommend that the province:

- Continue to support municipal governments with additional emergency operating funds
- ✓ Stimulate economic recovery by investing in critical municipal infrastructure
- ✓ Prioritize small business supports and hard-hit economic sectors
- ✓ Invest in interregional transportation
- ✓ Encourage a green recovery; and
- ✓ Support our most vulnerable through further investments in housing.

The draft proposed submission is attached to this report.

Financial Implications

None.

Report

Details

Staff propose that the City's Pre-Budget Consultation submission recommend that the province:

- ✓ Continue to support municipal governments with additional emergency operating funds
- ✓ Stimulate economic recovery by investing in critical municipal infrastructure
- ✓ Prioritize small business supports and hard-hit economic sectors
- ✓ Invest in interregional transportation
- ✓ Encourage a green recovery; and
- ✓ Support our most vulnerable through further investments in housing.

The draft proposed submission is attached to this report.

Financial Implications

None.

Consultations

Intergovernmental Services consulted with Finance, Transit, Engineering and Transportation Services, Facilities and Energy Management, Culture and Recreation and Economic Development in the preparation of this report and the proposed draft submission.

Strategic Plan Alignment

Staff's proposed recommendations to the province align with and focus on each pillar of the City's Strategic Plan.

Attachments

Attachment-1: Draft City of Guelph Ontario Fall 2020 Pre-Budget Consultation Submission

Departmental Approval

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