

Attachment-1 2020 Additional Approved Capital Funding (000s)

Project	Details	Addition/ (Reduction)
City-wide LED Upgrade	Additional funding approved by Council January 27, 2020	1,000
Hanlon Creek Business Park - Golds Court development	Additional funding approved by Council on January 14, 2019, conditional upon certain requirements that have now been satisfied	1,000
Police IT Hardware	Transfer from Police operating budget	399
Inventory and Condition Assessment	Continuous Improvement Fund grant received from Waste Diversion Ontario	160
Solid Waste Master Plan	Additional funding from Smart Cities grant (transfer from operating budget)	140
Police Equipment Replacement	Transfer from Police operating budget (from sale of assets)	142
Oliver Street Parkette	Additional funding approved by Council August 24, 2020	474
Total additional funding		3,315