

Q3 end of September 2020

# Transportation Master Plan



<b>Executive Sponsor</b>	Kealy Dedman, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
<b>Project Manager</b>	Jennifer Juste, Manager, Transportation Planning
<b>Approved Budget</b>	\$970,000
<b>Funding Sources</b>	55% Development Charges, 15% Public Transit Infrastructure Fund Grant, 30% Reserve Funding
<b>Project Deliverables and Scope</b>	The Transportation Master Plan is a Municipal Class Environmental Assessment Study to provide a significant update to the 2005 Guelph-Wellington Transportation Strategy. The update will track progress on outstanding recommendations from the previous plan, ensure alignment with policies adopted since 2005, and identify a vision, goals and recommendations to prepare the City to transport people and goods to 2031 and beyond.
<b>Target Completion</b>	Q4 2021

## Project Status



**Within scope**



**On revised schedule\***



**Within budget**

\* The Steering Committee approved further revisions of schedule to reflect the impacts on the project from the COVID19 pandemic on community engagement and resourcing constraints.

## Progress to date



- Contract negotiation and project initiation (January to March 2019)
- Community engagement, policy research and transportation modeling (January to December 2019)
- Evaluation and selection of preferred network; presentation to Council of preferred option (January 2020 to June 2021)
- Community engagement on draft TMP implementation plan (July to December 2021)
- Council presentation of final TMP (October to December 2021)